

City of Hollywood

*Hollywood City Hall
2600 Hollywood Blvd
Hollywood, FL 33020
<http://www.hollywoodfl.org>*



Meeting Minutes - Final

Thursday, September 12, 2024

6:00 PM

FY 2025 First Public Budget Hearing

Commission Chambers Room 219

Special City Commission Meeting

CITY COMMISSION

Josh Levy, Mayor

Linda Hill Anderson, Vice Mayor - District 2

Caryl Shuham, Commissioner - District 1

Traci Callari, Commissioner - District 3

Adam Gruber, Commissioner - District 4

Kevin Biederman, Commissioner - District 5

Idelma Quintana, Commissioner - District 6

George R. Keller, Jr., CPPT, City Manager

Douglas R. Gonzales, City Attorney

Patricia A. Cerny, City Clerk

The Special City Commission Meeting of the City of Hollywood, Florida, was called to order by Mayor Levy on Wednesday, September 4, 2024 at 6:03 PM in the City Commission Room, Room 219, 2600 Hollywood Blvd., Hollywood, Florida.

1. Pledge of Allegiance

2. Roll Call

3. [P-2024-074](#) City Manager's Recommended Budget Presentation.

George R Keller Jr., City Manager, provided an overview of the Proposed FY 2024 Budget.

Adam Reichbach, Assistant City Manager for Finance and Administration, provided a presentation on the Proposed 2025 Fiscal Year Budget.

4. [R-2024-292](#)

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Relating To The Provision Of Fire Rescue Services, Facilities And Programs In The City Of Hollywood, Florida; Reimposing Fire Rescue Assessments Against Assessed Property Located Within The City Of Hollywood, Florida For The Fiscal Year Beginning October 1, 2024; Approving The Rate Of Assessment; Approving The Assessment Roll.

Adam Reichbach, Assistant City Manager for Finance & Administration, explained the intent of the Resolution.

The Mayor announced the Resolution was advertised in conformance with Florida Statutes and City Codes. The public hearing was opened, and Bob Glickman, 3111 N Ocean Drive, expressed personal opinions/concerns. There being no one further who wished to speak, the public hearing was declared closed.

George R. Keller, Jr., City Manager, responded to concerns raised by the public.

Chris O'Brian, Director of Public Safety, provided additional information to the public.

Jim Russo, Fire Chief, provided additional information to the public.

Discussion ensued among staff and members of the Commission.

ACTION: Motion was made by Commissioner Callari, which was seconded by Commissioner Shuham, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

5. [R-2024-293](#) A Resolution Of The City Commission Of The City Of Hollywood, Florida, Relating To The Provision Of Fire Inspection Services, Facilities And Programs In The City Of Hollywood, Florida; Reimposing Fire Inspection Assessments Against Assessed Property Located Within The City Of Hollywood, Florida, For The Fiscal Year Beginning October 1, 2024; Approving The Rate Of Assessment; Approving The Assessment Roll.

Adam Reichbach, Assistant City Manager for Finance & Administration, explained the intent of the Resolution.

The Mayor announced the Resolution was advertised in conformance with Florida Statutes and City Codes. The public hearing was opened; there being no one present who wished to speak, the public hearing was declared closed.

ACTION: Motion was made by Commissioner Callari, which was seconded by Vice Mayor Anderson, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

6. [R-2024-294](#) A Resolution Of The City Commission Of The City Of Hollywood, Florida, Relating To The Levying And Collecting Of Non-Ad Valorem Assessments For The Costs Of Abating Nuisances Occurring On Real Property In The City That Are Prohibited Under The City's Code Of Ordinances; Imposing Nuisance Abatement Assessments For The Fiscal Year Beginning October 1, 2024 Against The Affected Properties Where The City Had Work Performed To Remedy The Nuisances; Approving The Assessment Amounts; Approving The Assessment Roll.

Adam Reichbach, Assistant City Manager for Finance & Administration, explained the intent of the Resolution.

The Mayor announced the Resolution was advertised in conformance with Florida Statutes and City Codes. The public hearing was opened; there being no one present who wished to speak, the public hearing was declared closed.

Discussion ensued among staff and members of the Commission.

ACTION: Motion was made by Commissioner Biederman, which was seconded by Vice Mayor Anderson, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

7. [R-2024-295](#)

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Tentatively Fixing The Amount And Rate Of Taxation For The Fiscal Year Commencing October 1, 2024, And Making The Tax Levy For The Year 2024.

Mayor Levy read the title of the Resolution: "A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, TENTATIVELY FIXING THE AMOUNT AND RATE OF TAXATION FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024, AND MAKING THE TAX LEVY FOR THE YEAR 2024."

Mayor Levy stated: "THE PROPOSED A MAXIMUM MILLAGE RATE SET BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD ON JULY 3, 2024 IS 7.4479 MILLS. AT THIS TIME, THE CITY MANAGER IS PROPOSING THAT THE MILLAGE RATE BE TENTATIVELY SET AT 7.4479, WHICH IS ESTIMATED TO GENERATE GENERAL FUND NET REVENUES OF ONE HUNDRED EIGHTY-TWO MILLION, ONE HUNDRED EIGHTY SEVEN THOUSAND, FIVE HUNDRED AND ONE DOLLARS (\$182,187,501.00). THIS MILLAGE RATE REPRESENTS A 8.76% INCREASE OVER THE ROLLED-BACK RATE OF 6.8482 MILLS."

Adam Reichbach, Assistant City Manager for Finance & Administration, explained the intent of the Resolution.

Discussion ensued among staff and members of the Commission.

George R. Keller, Jr., City Manager, provided additional information to the Commission.

The Mayor announced the Resolution was advertised in conformance with Florida Statutes and City Codes. The public hearing was opened, and the following individuals expressed personal opinions/concerns:

1. Ronald Neilly, 4112 SW 27th Street
2. Luz Maria Ciccio, 1350 Jackson Street
3. Bob Glickman, 3111 N Ocean Drive

There being no one further who wished to speak, the public hearing was declared closed.

Discussion ensued among staff and members of the Commission.

Rick Engle, Director of Parks, Recreation and Cultural Arts, provided additional information.

Discussion ensued among staff and members of the Commission.

ACTION: Motion was made by Commissioner Callari, which was seconded by Vice Mayor Anderson, to adopt the millage rate at 7.4479. On a voice vote the motion passed unanimously. (7-0)

ACTION: Motion was made by Vice Mayor Anderson, which was seconded by Commissioner Shuham, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

8. [R-2024-296](#) A Resolution Of The City Commission Of The City Of Hollywood, Florida, Tentatively Making Appropriations For Fiscal Year 2025 Based On The Operating And Capital Budget Estimate Of Revenues And Expenditures For Each Of The City's Operating Funds As Submitted By The City Manager.

Mayor reads the title of the Resolution: "A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, TENTATIVELY MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2025 BASED ON THE OPERATING AND CAPITAL BUDGET ESTIMATE OF REVENUES AND EXPENDITURES FOR EACH OF THE CITY'S OPERATING FUNDS AS SUBMITTED BY THE CITY MANAGER."

The Mayor announced the Resolution was advertised in conformance with Florida Statutes and City Codes. The public hearing was opened; there being no one present who wished to speak, the public hearing was declared closed.

Discussion ensued among members of the Commission.

Adam Reichbach, Assistant City Manager for Finance and Administration, responded to concerns raised by the Commission.

Discussion ensued among staff and members of the Commission.

Jeff Devlin, Police Chief, provided additional information to the Commission.

Discussion ensued among staff and members of the Commission.

George R. Keller, Jr., City Manager, responded to concerns raised by the Commission.

Discussion ensued among staff and members of the Commission.

Chris O'Brien, Director of Public Safety, provided additional information to the Commission.

ACTION: Motion was made by Commissioner Callari, which was seconded by Commissioner Gruber, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

Mayor Levy announced the second budget hearing will be Wednesday, September 18, 2024 at 6:00 PM or immediately following the end of the regularly scheduled City Commission Meeting.

- 9. The meeting adjourned at 7:47 PM.

Patricia A. Cerny, MMC
City Clerk
Hollywood, Florida

Approved on:
