



**PCCO #001**

Moss & Associates LLC  
 2101 N. Andrews Avenue  
 Fort Lauderdale, Florida 33311  
 Phone: (954) 524-5678

**Project:** B372402 - Hollywood New Police Headquarters  
 401 S PARK RD  
 Hollywood, Florida 33021

**DRAFT**

**Prime Contract Change Order #001: PCCO 001**

<b>TO:</b>	<b>City of Hollywood</b> 2207 Raleigh Street Hollywood, Florida 33020	<b>FROM:</b>	<b>Moss &amp; Associates LLC - FLL</b> 2101 N. Andrews Avenue Fort Lauderdale, Florida 33311
<b>ISSUED DATE:</b>	08/26/2024	<b>CREATED BY:</b>	Josh Dryer ( <b>Moss &amp; Associates LLC - FLL</b> )
<b>CONTRACT STATUS:</b>	Draft	<b>REVISION:</b>	0
<b>DUE DATE:</b>		<b>SCHEDULE IMPACT:</b>	15 days
<b>ORIGINAL SUBSTANTIAL COMPLETE DATE:</b>	07/24/2026	<b>TOTAL AMOUNT:</b>	\$0.00
<b>REVISED SUBSTANTIAL COMPLETION DATE:</b>	07/10/2026		

**DESCRIPTION:**

This PCCO includes the following PCO's: 002,003,005,006,007,008,011.

This PCCO effectively changes the overall duration of the project to 698 days and final completion at 788 days. The start date is now 8/12/2024 and the completion date is 7/10/2026.

All backup for each PCO can be found in the respective PCO's that were previously executed.

**ATTACHMENTS:**

[PCO\\_008\\_EXECUTED.pdf](#), [PCO\\_002\\_EXECUTED.pdf](#), [PCO\\_003\\_EXECUTED.pdf](#), [PCO\\_005-006-007\\_EXECUTED.pdf](#), [PCO\\_011\\_EXECUTED.pdf](#)

**POTENTIAL CHANGE ORDERS IN THIS CHANGE ORDER:**

PCO #	Title	Schedule Impact	Amount
002	Payment and Performance Bond Savings	0 days	\$0.00
003	Baseline Schedule Reconciliation	15 days	\$0.00
005	Reallocating Funds as per Alternate #1 in GMP	0 days	\$0.00
006	Firing Range HVAC Allowance Reconciliation	0 days	\$0.00
007	Firing Range HVAC Overage Allowance Reconciliation	0 days	\$0.00
008	RFI 037 - Removal of Insulation for Above Ground Cold Water Piping	0 days	\$0.00
011	Irrigation Allowance Reconciliation	0 days	\$0.00
<b>Total:</b>			<b>\$0.00</b>

**CHANGE ORDER LINE ITEMS:**

**PCO # 002: Payment and Performance Bond Savings**

#	Description	Amount
1	This includes the cost of the savings of the Payment and Performance Bond based on the overall bond cost.	\$(266,809.00)
2	This includes the monies from the savings of the Payment and Performance Bond being transferred to Owners Contingency	\$266,809.00
<b>Subtotal:</b>		<b>\$0.00</b>
SDI (0.00% Includes Cost Type (10)):		\$0.00
CCIP - Insurance (1.50% Includes Cost Type (181)):		\$0.00
Payment and Performance Bond (1.00% Includes Cost Type (181)):		\$0.00
Fee (4.00% Includes Cost Type (181)):		\$0.00
<b>Grand Total:</b>		<b>\$0.00</b>



**PCCO #001**

**PCO # 003: Baseline Schedule Reconciliation**

#	Description	Amount
1	Baseline Schedule Reconciliation	\$0.00
<b>Subtotal:</b>		<b>\$0.00</b>
	SDI (1.25% Includes Cost Type (10)):	\$0.00
	CCIP - Insurance (1.50% Includes Cost Type (181)):	\$0.00
	Payment and Performance Bond (1.00% Includes Cost Type (181)):	\$0.00
	Fee (4.00% Includes Cost Type (181)):	\$0.00
<b>Grand Total:</b>		<b>\$0.00</b>

**PCO # 005: Reallocating Funds as per Alternate #1 in GMP**

#	Description	Amount
1	Transferring funds from the Electrical Line item to Firing Range Line Item. 01.26.0000.00.S	\$(40,122.00)
2	Transferring funds from the Fire Sprinkler Line item to the Firing Range Line Item. 01.21.0000.00.S	\$(7,500.00)
3	Transferring Funds from the Firing Range Line item into the Acoustical Ceiling Line Item. 01.09.5000.00.S	\$29,600.00
4	Transferring funds from the Structural Steel Line item to the Firing Range Line Item. 01.05.5000.00.S	\$(77,000.00)
5	All Funds from the associated line items herein to comply with Alternate #1 in the GMP. 01.11.1500.00.S	\$95,022.00
<b>Subtotal:</b>		<b>\$0.00</b>
	01 SDI (1.25% Includes Cost Code (30)):	\$0.00
	02 Moss Insurance (1.50% Applies to All Line Items):	\$0.00
	03 P & P Bond (1.00% Applies to All Line Items):	\$0.00
	04 Fee (4.00% Applies to All Line Items):	\$0.00
<b>Grand Total:</b>		<b>\$0.00</b>

**PCO # 006: Firing Range HVAC Allowance Reconciliation**

#	Description	Amount
1	Reconciling the funds in Allowance #9 in the GMP for the Firing Range Ventilation system to be contracted under Action Target. 02.23.3000.001.A	\$(905,385.00)
2	Moving the funds from the allowances to the line item to be committed to Action Target. 01.11.1500.00.S	\$905,385.00
<b>Subtotal:</b>		<b>\$0.00</b>
	01 SDI (1.25% Includes Cost Code (30)):	\$0.00
	02 Moss Insurance (1.50% Applies to All Line Items):	\$0.00
	03 P & P Bond (1.00% Applies to All Line Items):	\$0.00
	04 Fee (4.00% Applies to All Line Items):	\$0.00
<b>Grand Total:</b>		<b>\$0.00</b>

**PCO # 007: Firing Range HVAC Overage Allowance Reconciliation**

#	Description	Amount
1	Moving the funds from the allowances to the line item to be committed to Action Target. 01.11.1500.00.S	\$17,115.00
2	Reconciling the funds in Allowance #10 in the GMP for the Firing Range Ventilation system additional requirements to be contracted under Action Target. 02.23.3000.002.A	\$(17,115.00)
<b>Subtotal:</b>		<b>\$0.00</b>
	01 SDI (1.25% Includes Cost Code (30)):	\$0.00
	02 Moss Insurance (1.50% Applies to All Line Items):	\$0.00
	03 P & P Bond (1.00% Applies to All Line Items):	\$0.00
	04 Fee (4.00% Applies to All Line Items):	\$0.00
<b>Grand Total:</b>		<b>\$0.00</b>

**PCO # 008: RFI 037 - Removal of Insulation for Above Ground Cold Water Piping**

#	Description	Amount
1	Credit for Above Ground Cold Water Piping Insulation as per RFI 0037.	\$(38,000.00)



**PCCO #001**

#	Description	Amount
2	Return of the credit for Above Ground Cold Water Piping Insulation to Owner's Contingency.	\$38,000.00
<b>Subtotal:</b>		<b>\$0.00</b>
	01 SDI (0.00% Includes Cost Code (30)):	\$0.00
	02 Moss Insurance (0.00% Applies to All Line Items):	\$0.00
	03 P & P Bond (0.00% Applies to All Line Items):	\$0.00
	04 Fee (0.00% Applies to All Line Items):	\$0.00
<b>Grand Total:</b>		<b>\$0.00</b>

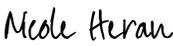
**PCO # 011: Irrigation Allowance Reconciliation**

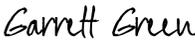
#	Description	Amount
1	Usage of \$132,000 of the Irrigation Allowance as per Landscaping ATP dated 8.22.24. A remaining balance of \$13,720.	\$(132,000.00)
2	Transferring the money from allowance #11 to the Landscaping line item for commitment as per Landscaping ATP dated 8.22.24. Line Item 01.32.0000.S	\$132,000.00
<b>Subtotal:</b>		<b>\$0.00</b>
	01 SDI (1.25% Includes Cost Code (30)):	\$0.00
	02 Moss Insurance (1.50% Applies to All Line Items):	\$0.00
	03 P & P Bond (1.00% Applies to All Line Items):	\$0.00
	04 Fee (4.00% Applies to All Line Items):	\$0.00
<b>Grand Total:</b>		<b>\$0.00</b>

The original (Contract Sum)	\$82,937,302.00
Net change by previously authorized Change Orders	\$0.00
The contract sum prior to this Change Order was	\$82,937,302.00
The contract sum will be changed by this Change Order in the amount of	\$0.00
The new contract sum including this Change Order will be	\$82,937,302.00
The contract time will be changed by this Change Order.	
The date of substantial completion as of the date of this Change Order therefore is shown above.	

**City of Hollywood**  
 2207 Raleigh Street  
 Hollywood, Florida 33020

**Moss & Associates LLC - FLL**  
 2101 N. Andrews Avenue  
 Fort Lauderdale, Florida 33311

DocuSigned by:  
  
 8/29/2024  
 SIGNATURE DATE

DocuSigned by:  
  
 8/27/2024  
 SIGNATURE DATE



**PCO #002**

Moss & Associates LLC  
 2101 N. Andrews Avenue  
 Fort Lauderdale, Florida 33311  
 Phone: (954) 524-5678

**Project:** B372402 - Hollywood New Police Headquarters  
 401 S PARK RD  
 Hollywood, Florida 33021

**Prime Contract Potential Change Order #002: Payment and Performance Bond Savings**

<b>TO:</b>	City of Hollywood 2207 Raleigh Street Hollywood, Florida 33020	<b>FROM:</b>	Moss & Associates LLC - FLL 2101 N. Andrews Avenue Fort Lauderdale, Florida 33311
<b>PCO NUMBER/REVISION:</b>	002 / 0	<b>CONTRACT:</b>	B372402 - B372402 Prime Contract
<b>STATUS:</b>	Pending - In Review	<b>CREATED BY:</b>	Josh Dryer (Moss & Associates LLC - FLL)
<b>SCHEDULE IMPACT:</b>	0 days	<b>ISSUED DATE:</b>	08/14/2024
<b>REFERENCE:</b>		<b>PRIME CONTRACT CHANGE ORDER:</b>	None
		<b>TOTAL AMOUNT:</b>	\$0.00

**POTENTIAL CHANGE ORDER TITLE:** Payment and Performance Bond Savings

In accordance with the terms and conditions of the Contract, enclosed are the necessary backup documents to support the additional time and/or costs associated with this change proposal. These documents only relate to the specified items of time and/or cost. Any other requests for time and/or costs not specifically addressed herein will be addressed under a separate change order. We respectfully reserve our right to request additional time and/or cost should it become evident that this work will further impact the project's overall time or cost of completion. Any quoted costs for this Potential Change Order (PCO) are valid for fourteen (14) calendar days from submission. Please formally approve this change in the Work and the associated time and/or costs by signing below. Upon approval, Moss & Associates will incorporate this change into the next Prime Contract Change Order (PCCO).

**POTENTIAL CHANGE ORDER DESCRIPTION:** *(The Contract Is Changed As Follows)*

This change order includes the reconciliation of the cost savings of the Payment and Performance Bond. This savings is being transferred to the Owner Contingency line item in the amount of \$266,809.00. The cost of the Payment and Performance Bond will vary throughout the duration of the project based on change orders revising the owner contract value. This will be reconciled via Prime Contract Change Orders throughout the project.

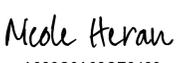
**ATTACHMENTS:**

[PCO 002 - Backup.pdf](#)

#	Description	Amount
1	This includes the cost of the savings of the Payment and Performance Bond based on the overall bond cost.	\$ (266,809.00)
2	This includes the monies from the savings of the Payment and Performance Bond being transferred to Owners Contingency	\$ 266,809.00
	<b>Subtotal:</b>	<b>\$0.00</b>
	SDI (0.00% Includes Cost Type (10)):	\$0.00
	CCIP - Insurance (1.50% Includes Cost Type (181)):	\$0.00
	Payment and Performance Bond (1.00% Includes Cost Type (181)):	\$0.00
	Fee (4.00% Includes Cost Type (181)):	\$0.00
	<b>Grand Total:</b>	<b>\$0.00</b>

**City of Hollywood**  
 2207 Raleigh Street  
 Hollywood, Florida 33020

**Moss & Associates LLC - FLL**  
 2101 N. Andrews Avenue  
 Fort Lauderdale, Florida 33311

DocuSigned by:  
  
 8/15/2024  
 SIGNATURE DATE

DocuSigned by:  
  
 8/15/2024  
 SIGNATURE DATE





## INVOICE

Hunt Brokerage & Consulting, LLC  
 4401 North Mesa  
 El Paso, TX 79902  
 Phone 915.533.1122 Fax 915.298.0411  
 Vendor #919

**DATE:** 5/28/2024  
**INVOICE #** HB&C-0747  
**Due Date:** 6/27/2024

**Bill To:**

Moss & Associates, LLC  
 2101 N Andrews Ave, Ste 300  
 Ft Lauderdale, FL 33311  
 Phone 915.533.1122 Fax 915.298.0411

DETAILS		AMOUNT
<b>Bond Number</b>	107827050	
<b>Obligee</b>	City of Hollywood Florida	Hollywood, FL
<b>Surety</b>	Travelers Casualty and Surety Company	
<b>Description</b>	Payment & Performance Bond Issuance	
<b>Project</b>	New Polict Headquarters DCB	
<b>Transaction Date</b>	5/28/2024	
<b>Effective Date</b>	5/28/2024	
<b>Expiration Date</b>	7/27/2026	
<b>Bond Limit</b>	\$82,937,302.00	
<b>Contract Amount</b>	\$82,937,302.00	
<b>Premium</b>	\$562,564.00	\$562,564.00
<div style="border: 1px solid black; background-color: #d9ead3; padding: 5px; display: inline-block;">                     Total cost of bond based on a contract value of \$82,937,302.00                 </div>		
<b>Customer #</b>	1863035	

**Remit to:**

Hunt Brokerage & Consulting, LLC  
 Bank Name: JP Morgan Chase Bank  
 Account #:238557653  
 ACH Routing #: 111 000 614  
 Wire Routing # 021 000 021

**TOTAL DUE \$ 562,564.00**

**Hollywood New Police Headquarters & Parking Garage**  
 Hollywood, FL  
 April 17, 2024  
 In Association with  


This GMP is Based on 90% CD Plan Stamp Date January 16, 2024.

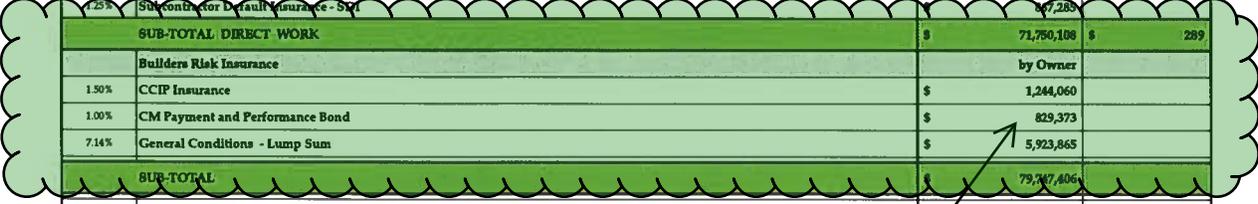
ESTIMATE SUMMARY				TOTAL	GSF
PROJECT COST				248,548	
No.	Trade Item	Subcontractors	No. Bids		\$/SF
01.010	General Requirements - Reimbursable	Moss	6	\$ 1,938,332	\$ 7.80
02.010	Building Demolition			by Owner	
03.010	Cast in Place Concrete w/Precast Joist System/Masonry Shell	Titan	6	\$ 9,166,435	\$ 36.88
03.010	Engineering allowance for concrete: 20 cy at HQ and 20cy at Garage	Allowance		\$ 9,000	\$ 0.04
03.010	Engineering allowance for rebar: 5 ton at HQ and 5 ton at Garage	Allowance		\$ 22,000	\$ 0.09
03.010	Allowance for Concrete Box to contain a 30-gallon Neutralization Tank	Allowance		\$ 2,000	\$ 0.01
03.030	Architectural Precast Panels	Gate	2	\$ 3,660,574	\$ 14.73
03.040	Structural Precast Garage	Corelab	3	\$ 4,876,000	\$ 19.62
04.010	Masonry			in CIP Concrete	
05.020	Structural Steel & Metal Fabrications	Bootic Steel/Steel Fab	3	\$ 817,932	\$ 3.29
05.020	Steel Support Allowance for Architectural Precast Cladding	Allowance		\$ 100,000	\$ 0.40
06.010	Rough Carpentry			\$ 31,173	\$ 0.13
06.020	Millwork	Baron	3	\$ 790,452	\$ 3.18
07.010	Caulking & Waterproofing, Expansion Joints	A-1 Painting/Paragon/S&S	7	\$ 1,013,605	\$ 4.08
07.010	Waterproofing at precast members	Allowance		\$ 150,000	\$ 0.60
07.020	Roofing	Latite	6	\$ 761,200	\$ 3.06
07.030	Thermal Insulation	State Line/Tropic	6	\$ 349,000	\$ 1.40
07.040	Firestopping & Firesafing	State Line/Tropic	3	\$ 123,330	\$ 0.50
07.050	Spray-on Fireproofing and Intumescent Coating - Not Required			Not Required	
07.060	Perforated Aluminum Screens/Trellis/Metal Canopies	Poma	3	\$ 510,910	\$ 2.06
07.070	ACM Panels/Metal Plate Accent on Precast	LCF	2	\$ 313,850	\$ 1.26
08.010	Doors, Frames & Hardware	LCF	2	\$ 1,962,375	\$ 7.90
08.020	Overhead Doors/Loading Dock Equipment	Best Rolling Doors	2	\$ 92,350	\$ 0.37
08.030	Storefront, Curtainwall, Windows, Glass & Glazing	Crawford Tracey/Perspective	4	\$ 2,682,767	\$ 10.79
09.010	Stucco Soffit & Exterior Framing	LCF	3	\$ 958,000	\$ 3.85
09.020	Drywall & Drywall Ceilings	LCF	2	\$ 2,600,025	\$ 10.46
09.030	Acoustical Ceilings/Baffles/Clouds/Acoustical Wall Panels	LCF	2	\$ 739,000	\$ 2.97
09.040	Painting & Wall Covering	A-1 Painting	4	\$ 861,052	\$ 3.46
09.050	Tile & Stone	David Allen/B&B	6	\$ 356,432	\$ 1.43
09.060	Carpet, LVT, & Rubber Flooring	Henry	5	\$ 666,388	\$ 2.68
09.070	Terrazzo at 1st Floor Lobby	David Allen/Terrazzo Sys	2	\$ 132,168	\$ 0.53
09.090	Resinous Flooring	Stonehard	3	\$ 121,416	\$ 0.49
09.100	Access Flooring			Eliminated	
10.010	Specialties - Toilet Accessories, Detention Accessories, Partitions, Wall Protection, Fire Extinguishers, Shower Track & Curtains, Markerboards, Floor Mats & Site Furnishing	LCF	3	\$ 307,051	\$ 1.24
10.010	Missing Toilet Accessories Allowance	Allowance		\$ 10,000	\$ 0.04
10.013	Fire Extinguishers & Cabinets	LCF		in Div 10.010	
10.020	Signage at Interior & Exterior	Baron Sign	4	\$ 249,047	\$ 1.00
10.033	Wall Protection & Corner Guards			in Div 10.010	
10.040	Operable Partition	Precision	3	\$ 50,800	\$ 0.20
10.050	Metal Lockers/Gun Lockers/Pass-Thru Lockers/Evidence Lockers	Workspace Tech	4	\$ 341,412	\$ 1.37
10.080	Roof Davits			N/A	
10.090	Flag Pole	LCF	2	\$ 18,530	\$ 0.07
10.100	Protection Padding & Fixed Floor Mats at Acron Training	Resillite	1	\$ 56,108	\$ 0.23
10.110	Wire Mesh Partitions	Workspace Tech	4	\$ 58,593	\$ 0.24
11.010	Parking Control Equipment			N/A	
11.025	Residential Appliance and Freezer, Refrigerators, Washers & Dryers			By Owner	
11.030	Food Service Equipment			N/A	
11.035	Athletic Equipment (Relocate from Existing HQ)			By Owner	
11.040	Firing Range Equipment (Range Ventilation System in Div 23)	Action Target	4	\$ 1,290,000	\$ 5.19
11.050	Detention Accessories			in Div 10.010	
11.060	Bike Storage			By Owner	
11.070	Heavy Duty Shelving/Utility Shelving			By Owner	
11.070	High Density Shelving	Allowance		\$ 680,000	
11.080	Kennel Storage Cages			By Owner	
11.100	Loading Dock Equipment			in Div 8 Overhead Doors	
12.050	Window Treatments	LVI	4	\$ 47,162	\$ 0.19
12.060	Lab Casework (Lab Equipment, SS Table, Fume Hoods to be By Owner)	Scott Lab/Nycom	3	\$ 95,350	\$ 0.38
12.070	Floor Mats			in Div 10.010	
12.080	FF&E - By Owner			By Owner	
13.010	RF Shielding	Universal Shielding	2	\$ 61,925	\$ 0.25
14.010	Elevators	TKE	2	\$ 718,900	\$ 2.89
14.010	Cab Floor Finish Allowance	Allowance		\$ 40,000	\$ 0.16
21.010	Fire Sprinklers	Polaris	4	\$ 908,000	\$ 3.65
22.010	Plumbing	A Better Plumbing	4	\$ 3,044,689	\$ 12.25
23.010	HVAC	SMC/ Thermal/Hyvac	6	\$ 5,442,000	\$ 21.90
23.01A	Testing & Balancing	Premier Energy Solutions	2	\$ 44,800	\$ 0.18
23.01B	Firing Range Ventilation System	Allowance	1	\$ 905,385	\$ 3.64
23.01C	Additional Allowance for Firing Range Ventilation System	Allowance		\$ 75,000	\$ 0.30
26.010	Electrical	Pomeroy	3	\$ 8,687,060	\$ 34.95
26.010	Structural Cabling	Jade	2	\$ 1,104,620	\$ 4.44

DS  
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 kH

**Hollywood New Police Headquarters & Parking Garage**  
 Hollywood, FL  
 April 17, 2024  
 In Association with  
**Moss**  
**HJHIGH**

This GMP is Based on 90% CD Plan Stamp Date January 16, 2024.

ESTIMATE SUMMARY				TOTAL	G6P
No.	Trade Item	Subcontractors	No. Bids	PROJECT COST	248,548 \$ / \$P
26.020	Low Voltage Equipment (Cameras, Access Controls/Card Readers, AV Speakers Video wall, etc.)	Jade	2	\$ 1,227,790	\$ 4.94
26.020	Other Low Voltage Equipment (Owner Provided Equipment; Credentials-Cards; Electronic Access Control Servers & Software; TVs, Servers & Equipment)			by Owner	
31.010	Sitework	Noury	4	\$ 4,436,396	\$ 17.85
31.030	Vibro-Compaction	Earthtech	2	\$ 242,500	\$ 0.98
31.050	Dewatering Allowance			Not Included	
32.020	Landscaping	Landscap Service	6	\$ 585,036	\$ 2.35
32.020	Irrigation Allowance	Allowance	6	\$ 145,720	\$ 0.59
32.020	Protection Boulders			In above	
32.030	Site Furnishings - Bike Racks/Trash Receptacle			In Div 10.010	
32.035	Site Furnishings - Site Precast at Memorial & Planter Walls	Bailey-Sigle	3	\$ 310,402	\$ 1.25
32.040	Security Gate & Fencing	Fence Masters	1	\$ 676,321	\$ 2.72
	Accepted Alternates			\$ (510,152)	\$ (2.05)
	Accepted VEs			\$ (296,247)	\$ (1.19)
	Allowance for Scope Changes from 90% CD to 100% CD	Allowance		\$ 500,000	
<b>SUB-TOTAL</b>				161	\$ 67,361,964 \$ 271
3.00%	Construction Contingency			\$ 2,020,859	
1.81%	Owner Contingency			\$ 1,500,000	
1.25%	Subcontractor Default Insurance - SMI			\$ 67,289	
<b>SUB-TOTAL DIRECT WORK</b>				\$ 71,750,108	\$ 289
	Builders Risk Insurance			by Owner	
1.50%	CCIP Insurance			\$ 1,244,060	
1.00%	CM Payment and Performance Bond			\$ 829,373	
7.14%	General Conditions - Lump Sum			\$ 5,923,865	
<b>SUB-TOTAL</b>				\$ 79,707,406	
4.00%	Overhead and Fee			\$ 3,189,896	
<b>SUBTOTAL CONSTRUCTION COST</b>				\$ 82,937,302	\$ 334



Original cost of bond carried in the GMP



**PCO #003**

Moss & Associates LLC  
 2101 N. Andrews Avenue  
 Fort Lauderdale, Florida 33311  
 Phone: (954) 524-5678

**Project:** B372402 - Hollywood New Police Headquarters  
 401 S PARK RD  
 Hollywood, Florida 33021

**Potential Change Order #003: Baseline Schedule Reconciliation**

<b>TO:</b>	City of Hollywood 2207 Raleigh Street Hollywood, Florida 33020	<b>FROM:</b>	Moss & Associates LLC - FLL 2101 N. Andrews Avenue Fort Lauderdale, Florida 33311
<b>PCO NUMBER/REVISION:</b>	003 / 0	<b>CONTRACT:</b>	B372402 - B372402 Prime Contract
<b>STATUS:</b>	Pending - In Review	<b>CREATED BY:</b>	Josh Dryer (Moss & Associates LLC - FLL)
<b>SCHEDULE IMPACT:</b>	15 days	<b>ISSUED DATE:</b>	08/18/2024
<b>REFERENCE:</b>		<b>PRIME CONTRACT CHANGE ORDER:</b>	None
		<b>TOTAL AMOUNT:</b>	\$0.00

**POTENTIAL CHANGE ORDER TITLE:** Baseline Schedule Reconciliation

In accordance with the terms and conditions of the Contract, enclosed are the necessary backup documents to support the additional time and/or costs associated with this change proposal. These documents only relate to the specified items of time and/or cost. Any other requests for time and/or costs not specifically addressed herein will be addressed under a separate change order. We respectfully reserve our right to request additional time and/or cost should it become evident that this work will further impact the project's overall time or cost of completion. Any quoted costs for this Potential Change Order (PCO) are valid for fourteen (14) calendar days from submission. Please formally approve this change in the Work and the associated time and/or costs by signing below. Upon approval, Moss & Associates will incorporate this change into the next Prime Contract Change Order (PCCO).

**POTENTIAL CHANGE ORDER DESCRIPTION:** *(The Contract Is Changed As Follows)*

This change order changes the overall duration of the project based on the start date of 8/12/2024 and a project end date of 7/10/2026. The overall calendar day duration becomes 698 days. The final completion of the project shall be after a duration of 788 days. Execution of this change order shall make the schedule attached the project baseline schedule moving forward. This project baseline schedule and revised contract duration does not have a cost impact therefore this is a zero dollar change.

**ATTACHMENTS:**

[PCO 003 - Backup.pdf](#)

#	Description	Amount
1	Baseline Schedule Reconciliation	\$0.00
	<b>Subtotal:</b>	<b>\$0.00</b>
	SDI (1.25% Includes Cost Type (10)):	\$0.00
	CCIP - Insurance (1.50% Includes Cost Type (181)):	\$0.00
	Payment and Performance Bond (1.00% Includes Cost Type (181)):	\$0.00
	Fee (4.00% Includes Cost Type (181)):	\$0.00
	<b>Grand Total:</b>	<b>\$0.00</b>

**City of Hollywood**  
 2207 Raleigh Street  
 Hollywood, Florida 33020

**Moss & Associates LLC - FLL**  
 2101 N. Andrews Avenue  
 Fort Lauderdale, Florida 33311

DocuSigned by:  
  
 8/26/2024  
 SIGNATURE DATE

DocuSigned by:  
  
 8/19/2024  
 SIGNATURE DATE



Filename: HNPB BL0 081224 // Layout: [Moss_Full Schedule]		Hollywood New Police Headquarters - Baseline Schedule (BL0)					Data Date: 12-Aug-24 Run Date: 15-Aug-24																																				
Activity ID	Activity Name	OD	RD	Start	Finish	Total Float	2024												2025												2026												27
							M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J		
<b>Hollywood New Police Headquarters - Baseline Schedule (BL0)</b>		649	549	21-Mar-24 A	08-Oct-26	0	▼ 08-Oct-26, H																																				
<b>MILESTONES</b>		620	549	21-Mar-24 A	08-Oct-26	0	▼ 08-Oct-26, M																																				
MS-099	Limited Notice to Proceed	0	0	21-Mar-24 A			◆ Limited Notice to Proceed																																				
MS-100	City Commission Approve GMP	0	0	01-May-24 A			◆ City Commission Approve GMP																																				
MS-110	Notice to Proceed 1 - Admin	0	0	28-May-24 A			◆ Notice to Proceed 1 - Admin																																				
MS-120	Building Permit Issued	0	0		23-Jul-24 A		◆ Building Permit Issued																																				
MS-129	Notice to Proceed 2 - Construction	0	0	05-Aug-24 A			◆ Notice to Proceed 2 - Construction																																				
MS-130	Start Construction	0	0	12-Aug-24*		0	◆ Start Construction																																				
MS-140	Foundations Complete - Headquarters	0	0		17-Jan-25	0	◆ Foundations Complete - Headquarters																																				
MS-150	Foundations Complete - Parking Garage	0	0		14-Feb-25	106	◆ Foundations Complete - Parking Garage																																				
MS-160	Top Out Structure - Headquarters	0	0		11-Apr-25	0	◆ Top Out Structure - Headquarters																																				
MS-170	Top Out Structure - Parking Garage	0	0		10-Sep-25	11	◆ Top Out Structure - Parking Garage																																				
MS-180	Roof Dry In - Headquarters	0	0		08-Oct-25	31	◆ Roof Dry In - Headquarters																																				
MS-190	Permanent Power Available - Headquarters	0	0		04-Dec-25	10	◆ Permanent Power Available - Headquarters																																				
MS-200	Air On - Headquarters	0	0		05-Jan-26	10	◆ Air On - Headquarters																																				
MS-210	Start Life Safety System Testing - Headquarters	0	0	25-Feb-26		12	◆ Start Life Safety System Testing - Headquar																																				
MS-220	Complete Life Safety System Testing / Final Inspections - Headquarters	0	0		02-Jul-26	0	◆ Complete Life Safety Syst																																				
MS-230	TCO / Substantial Completion - Headquarters & Parking Garage	0	0		10-Jul-26*	0	◆ TCO / Substantial Comp																																				
MS-240	CO / Final Completion - Headquarters & Parking Garage	0	0		08-Oct-26*	0	◆ CO / Final C																																				
<b>CONTRACT SUMMARY (CALENDAR DAYS)</b>		788	788	12-Aug-24	08-Oct-26	0	▼ 08-Oct-26, C																																				
CS-100	Start Construction / Substantial Completion	698	698	12-Aug-24	10-Jul-26	0	▼ Start Construction / Subs																																				
CS-110	Substantial Completion / Final Completion	90	90	11-Jul-26	08-Oct-26	0	▼ Substantial C																																				
<b>PRE-CONSTRUCTION</b>		501	387	21-Mar-24 A	19-Feb-26	14	▼ 19-Feb-26, PRE-CONSTRUCTION																																				
CN-100	Stand By for Construction	53	0	28-May-24 A	09-Aug-24 A		■ Stand By for Construction																																				
<b>City Approvals</b>		48	0	21-Mar-24 A	28-May-24 A		▼ 28-May-24 A, City Approvals																																				
<b>Early Release Packages</b>		1	0	21-Mar-24 A	21-Mar-24 A		▼ 21-Mar-24 A, Early Release Packages																																				
PRC-2520	City Authorize Early Release Packages / Limited Notice to Proceed	1	0	21-Mar-24 A	21-Mar-24 A		City Authorize Early Release Packages / Limited Notice to Proceed																																				
<b>90% GMP</b>		47	0	22-Mar-24 A	28-May-24 A		▼ 28-May-24 A, 90% GMP																																				
PRC-100	Wait Period For Commission Meeting - 90% GMP Estimate	28	0	22-Mar-24 A	30-Apr-24 A		■ Wait Period For Commission Meeting - 90% GMP Estimate																																				
PRC-110	City Commission Approval - 90% GMP Estimate	1	0	01-May-24 A	01-May-24 A		City Commission Approval - 90% GMP Estimate																																				
PRC-111	Circulate 90% GMP For City Signature	17	0	02-May-24 A	24-May-24 A		■ Circulate 90% GMP For City Signature																																				
PMT-111	City Process Notice to Proceed 1 - Admin	1	0	27-May-24 A	27-May-24 A		City Process Notice to Proceed 1 - Admin																																				
PMT-112	City Issue Notice to Proceed 1 - Admin	1	0	28-May-24 A	28-May-24 A		City Issue Notice to Proceed 1 - Admin																																				
<b>Permitting</b>		69	0	01-May-24 A	05-Aug-24 A		▼ 05-Aug-24 A, Permitting																																				
PMT-100	City Issue Building Permit	21	0	01-May-24 A	23-Jul-24 A		■ City Issue Building Permit																																				
PMT-113	City Process Notice to Proceed 2 - Construction	8	0	24-Jul-24 A	02-Aug-24 A		■ City Process Notice to Proceed 2 - Construction																																				
PMT-114	City Issue Notice to Proceed 2 - Construction	1	0	05-Aug-24 A	05-Aug-24 A		City Issue Notice to Proceed 2 - Construction																																				
<b>Engineering &amp; Procurement</b>		500	387	22-Mar-24 A	19-Feb-26	14	▼ 19-Feb-26, Engineering & Procurement																																				
<b>Early Releases</b>		500	387	22-Mar-24 A	19-Feb-26	14	▼ 19-Feb-26, Early Releases																																				

■ Remaining Level of Effort    ■ Remaining Work     Summary  
■ Actual Level of Effort    ■ Critical Remaining Work  
■ Actual Work    ◆ Milestone



Hollywood New Police Headquarters - Baseline Schedule (BL0)

Activity ID	Activity Name	OD	RD	Start	Finish	Total Float	2024												2025												2026												27
							M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J		
<b>Electrical</b>		500	387	22-Mar-24 A	19-Feb-26	14	19-Feb-26, Electrical																																				
PRC-220	Moss Prepare & Submit Subcontract Award - Electrical	19	0	22-Mar-24 A	17-Apr-24 A		Moss Prepare & Submit Subcontract Award - Electrical																																				
PRC-290	City Review & Approve Award - Electrical	1	0	18-Apr-24 A	18-Apr-24 A		City Review & Approve Award - Electrical																																				
PRC-375	Subcontractor Prepare Shop Drwgs / Submittals - Electrical	2	0	19-Apr-24 A	22-Apr-24 A		Subcontractor Prepare Shop Drwgs / Submittals - Electrical																																				
PRC-400	Moss Review and Submit Shop Drwgs / Submittals - Electrical	10	0	23-Apr-24 A	06-May-24 A		Moss Review and Submit Shop Drwgs / Submittals - Electrical																																				
PRC-440	Arch. Review and Approve Shop Drwgs / Submittals - Electrical	13	0	07-May-24 A	10-Jun-24 A		Arch. Review and Approve Shop Drwgs / Submittals - Electrical																																				
PRC-300	Moss Prepare and Issue Subcontract - Electrical	19	0	29-May-24 A	28-Jun-24 A		Moss Prepare and Issue Subcontract - Electrical																																				
PRC-370	Subcontractor Sign Subcontract - Electrical	4	0	01-Jul-24 A	03-Jul-24 A		Subcontractor Sign Subcontract - Electrical																																				
PRC-371	City Issue ODP - Electrical	4	1	01-Jul-24 A	12-Aug-24	288	City Issue ODP - Electrical																																				
<b>Switchboards (Including ATS)</b>		308	304	05-Jul-24 A	21-Oct-25	10	21-Oct-25, Switchboards;(Including ATS)																																				
PRC-479	Moss/Sub/Vendor Release Material - Switchboards	30	4	05-Jul-24 A	15-Aug-24	10	Moss/Sub/Vendor Release Material - Switchboards																																				
PRC-480	Fab. & Deliver Switchboards	300	300	16-Aug-24	21-Oct-25	10	Fab. & Deliver Switchboards																																				
<b>Generators</b>		430	387	11-Jun-24 A	19-Feb-26	14	19-Feb-26, Generators																																				
PRC-470	Fab. & Deliver Generators	430	387	11-Jun-24 A	19-Feb-26	14	Fab. & Deliver Generators																																				
<b>Precast Architectural Concrete</b>		253	154	22-Mar-24 A	20-Mar-25	27	20-Mar-25, Precast Architectural Concrete																																				
PRC-151	Moss Prepare & Submit Subcontract Award - Precast Architectural Concrete	23	0	22-Mar-24 A	23-Apr-24 A		Moss Prepare & Submit Subcontract Award - Precast Architectural Concrete																																				
PRC-152	City Review & Approve Award - Precast Architectural Concrete	4	0	24-Apr-24 A	29-Apr-24 A		City Review & Approve Award - Precast Architectural Concrete																																				
PRC-160	Subcontractor Prepare Shop Drwgs / Submittals - Precast Architectural Concrete	35	19	30-Apr-24 A	06-Sep-24	27	Subcontractor Prepare Shop Drwgs / Submittals - Precast Architectural Concrete																																				
PRC-153	Moss Prepare and Issue Subcontract - Precast Architectural Concrete	35	19	30-Apr-24 A	06-Sep-24	27	Moss Prepare and Issue Subcontract - Precast Architectural Concrete																																				
PRC-200	Moss Review and Submit Shop Drwgs / Submittals - Precast Architectural Concrete	10	10	09-Sep-24	20-Sep-24	27	Moss Review and Submit Shop Drwgs / Submittals - Precast Architectural Concrete																																				
PRC-154	Subcontractor Sign Subcontract - Precast Architectural Concrete	5	5	09-Sep-24	13-Sep-24	27	Subcontractor Sign Subcontract - Precast Architectural Concrete																																				
PRC-155	City Issue ODP - Precast Architectural Concrete	15	15	16-Sep-24	04-Oct-24	27	City Issue ODP - Precast Architectural Concrete																																				
PRC-260	Arch. Review and Approve Shop Drwgs / Submittals - Precast Architectural Concrete	10	10	23-Sep-24	04-Oct-24	27	Arch. Review and Approve Shop Drwgs / Submittals - Precast Architectural Concrete																																				
PRC-340	Fab. & Deliver - Precast Architectural Concrete	115	115	07-Oct-24	20-Mar-25	27	Fab. & Deliver - Precast Architectural Concrete																																				
<b>Precast Soffit Beams Joist</b>		156	73	15-Apr-24 A	21-Nov-24	62	21-Nov-24, Precast Soffit Beams Joist																																				
PRC-411	Moss Prepare & Submit Subcontract Award - Precast Soffit Beams Joist	10	0	15-Apr-24 A	26-Apr-24 A		Moss Prepare & Submit Subcontract Award - Precast Soffit Beams Joist																																				
PRC-412	City Review & Approve Award - Precast Soffit Beams Joist	1	0	29-Apr-24 A	29-Apr-24 A		City Review & Approve Award - Precast Soffit Beams Joist																																				
PRC-413	Moss Prepare and Issue Subcontract - Precast Soffit Beams Joist	35	0	30-Apr-24 A	03-Jul-24 A		Moss Prepare and Issue Subcontract - Precast Soffit Beams Joist																																				
PRC-414	Subcontractor Sign Subcontract - Precast Soffit Beams Joist	5	0	05-Jul-24 A	16-Jul-24 A		Subcontractor Sign Subcontract - Precast Soffit Beams Joist																																				
PRC-415	City Issue ODP - Precast Soffit Beams Joist	15	1	17-Jul-24 A	12-Aug-24	64	City Issue ODP - Precast Soffit Beams Joist																																				
<b>Level 2</b>		71	54	30-Apr-24 A	25-Oct-24	61	25-Oct-24, Level 2																																				
PRC-420	Subcontractor Prepare Shop Drwgs / Submittals (Level 2) - Precast Soffit Beams Joist	10	0	30-Apr-24 A	24-Jul-24 A		Subcontractor Prepare Shop Drwgs / Submittals (Level 2) - Precast Soffit Beams Joist																																				
PRC-450	Moss Review and Submit Shop Drwgs / Submittals (Level 2) - Precast Soffit Beams Joist	10	0	25-Jul-24 A	29-Jul-24 A		Moss Review and Submit Shop Drwgs / Submittals (Level 2) - Precast Soffit Beams Joist																																				
PRC-490	Arch. Review and Approve Shop Drwgs / Submittals (Level 2) - Precast Soffit Beams Joist	10	0	30-Jul-24 A	02-Aug-24 A		Arch. Review and Approve Shop Drwgs / Submittals (Level 2) - Precast Soffit Beams Joist																																				
PRC-510	Resubmittal If Required - Total Time for Sub, Moss / Arch. (Level 2) - Precast Soffit Beams Joist	10	4	02-Aug-24 A	15-Aug-24	61	Resubmittal If Required - Total Time for Sub, Moss / Arch. (Level 2) - Precast Soffit Beams Joist																																				
PRC-520	Fab. & Deliver - Precast Soffit Beams Joist (Level 2)	50	50	16-Aug-24	25-Oct-24	61	Fab. & Deliver - Precast Soffit Beams Joist (Level 2)																																				
<b>Level 3</b>		90	73	30-Apr-24 A	21-Nov-24	62	21-Nov-24, Level 3																																				
PRC-421	Subcontractor Prepare Shop Drwgs / Submittals (Level 3) - Precast Soffit Beams Joist	10	1	30-Apr-24 A	12-Aug-24	62	Subcontractor Prepare Shop Drwgs / Submittals (Level 3) - Precast Soffit Beams Joist																																				
PRC-451	Moss Review and Submit Shop Drwgs / Submittals (Level 3) - Precast Soffit Beams Joist	2	2	13-Aug-24	14-Aug-24	62	Moss Review and Submit Shop Drwgs / Submittals (Level 3) - Precast Soffit Beams Joist																																				
PRC-491	Arch. Review and Approve Shop Drwgs / Submittals (Level 3) - Precast Soffit Beams Joist	10	10	15-Aug-24	28-Aug-24	62	Arch. Review and Approve Shop Drwgs / Submittals (Level 3) - Precast Soffit Beams Joist																																				

█ Remaining Level of Effort   
 █ Remaining Work   
 ▶ Summary  
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█ Actual Work   
 ◆ ◆ Milestone





### Hollywood New Police Headquarters - Baseline Schedule (BL0)

Activity ID	Activity Name	OD	RD	Start	Finish	Total Float	2024					2025					2026					27												
							M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M		J	Jul	A	S	O	N	D	J	F	M	A	M
SP-100	Mobilization (Layout, Fencing, Swpp, Trailers, Mot)	5	5	12-Aug-24	16-Aug-24	0																												
SP-110	Clear & Grub Site (Includes Demo)	20	20	19-Aug-24	16-Sep-24	0																												
SP-120	Building Pads	25	25	04-Sep-24	08-Oct-24	0																												
SP-1140	Build Turn Lanes	30	30	04-Sep-24	15-Oct-24	305																												
SP-135	Vibro Compaction Test Approval (Moss Contingency)	20	20	02-Oct-24	29-Oct-24	0																												
SP-130	Vibro Soil Improvement at Garage/Headquarters	20	20	30-Oct-24	26-Nov-24	0																												
SP-140	Grade & Compact Site	5	5	27-Nov-24	05-Dec-24	4																												
<b>Utilities</b>		<b>264</b>	<b>264</b>	<b>19-Nov-24</b>	<b>04-Dec-25</b>	<b>20</b>																												
<b>Storm</b>		<b>260</b>	<b>260</b>	<b>19-Nov-24</b>	<b>26-Nov-25</b>	<b>21</b>																												
UTE-110	Install Storm Structures/Lines Between Buildings & Site	35	35	19-Nov-24	10-Jan-25	0																												
UTE-100	Excavate Ponds	45	45	13-Aug-25	15-Oct-25	21																												
UTE-120	Complete Storm Structures/Lines at Site	30	30	16-Oct-25	26-Nov-25	21																												
<b>Sanitary</b>		<b>20</b>	<b>20</b>	<b>13-Jan-25</b>	<b>07-Feb-25</b>	<b>109</b>																												
UTE-130	Install Sanitary Sewer Structures/Lines	20	20	13-Jan-25	07-Feb-25	109																												
<b>Water &amp; Fire</b>		<b>120</b>	<b>120</b>	<b>10-Feb-25</b>	<b>29-Jul-25</b>	<b>109</b>																												
UTE-140	Water & Fire Lines/Assemblies	20	20	10-Feb-25	07-Mar-25	109																												
UTE-150	Receive & Submit As-Builts (Water/Sewer)	20	20	10-Mar-25	04-Apr-25	109																												
UTE-160	EOR Review & Approve As-Builts (Water/Sewer)	20	20	07-Apr-25	02-May-25	109																												
UTE-170	Conveyance Package (Water/Sewer)	60	60	05-May-25	29-Jul-25	109																												
<b>FP&amp;L</b>		<b>258</b>	<b>258</b>	<b>27-Nov-24</b>	<b>04-Dec-25</b>	<b>10</b>																												
MEPF-260	Underground Electrical (FP&L Primaries)	15	15	27-Nov-24	19-Dec-24	183																												
MEPF-270	FP&L Inspect & Set Pad / Release Transformers	15	15	20-Dec-24	13-Jan-25	183																												
MEPF-300	FP&L Set Transformers & Pull Wire	10	10	11-Mar-25	24-Mar-25	183																												
MEPF-320	FP&L Energize Transformers	5	5	26-Nov-25	04-Dec-25	10																												
<b>Headquarters</b>		<b>371</b>	<b>371</b>	<b>12-Dec-24</b>	<b>28-May-26</b>	<b>5</b>																												
<b>Foundation</b>		<b>25</b>	<b>25</b>	<b>12-Dec-24</b>	<b>17-Jan-25</b>	<b>0</b>																												
FND-100	FRP Foundations & Exterior Wall at Headquarters	25	25	12-Dec-24	17-Jan-25	0																												
<b>Structure</b>		<b>75</b>	<b>75</b>	<b>13-Jan-25</b>	<b>25-Apr-25</b>	<b>56</b>																												
STR-100	1st Lift of Verticals at Headquarters	15	15	13-Jan-25	31-Jan-25	0																												
STR-110	Shoring / 2nd Level Set Joist, Place Deck/Beams, & Verticals at Headquarters	25	25	27-Jan-25	28-Feb-25	0																												
STR-120	3rd Level Set Joist, Place Deck/Beams, & Verticals at Headquarters	20	20	24-Feb-25	21-Mar-25	0																												
STR-140	Roof Level Set Joist & Place Deck/Beams at Headquarters	20	20	17-Mar-25	11-Apr-25	0																												
STR-190	Above Roof Structures at Headquarters	10	10	14-Apr-25	25-Apr-25	56																												
<b>Envelope</b>		<b>180</b>	<b>180</b>	<b>14-Apr-25</b>	<b>29-Dec-25</b>	<b>11</b>																												
<b>Architectural Precast</b>		<b>85</b>	<b>85</b>	<b>14-Apr-25</b>	<b>12-Aug-25</b>	<b>21</b>																												
BE-100	Architectural Precast at Level 1 - Headquarters	25	25	14-Apr-25	16-May-25	11																												
BE-110	Architectural Precast at Level 2 - Headquarters	20	20	19-May-25	16-Jun-25	11																												
BE-125	Architectural Precast at Atrium - Headquarters	10	10	10-Jun-25	23-Jun-25	26																												
BE-120	Architectural Precast at Level 3	20	20	17-Jun-25	15-Jul-25	11																												
BE-190	Demobilization of Crane	20	20	16-Jul-25	12-Aug-25	21																												

█ Remaining Level of Effort   
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### Hollywood New Police Headquarters - Baseline Schedule (BL0)

Activity ID	Activity Name	OD	RD	Start	Finish	Total Float	2024												2025												2026												27
							M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J		
<b>Roofing</b>							08-Oct-25, Roofing																																				
BE-130	Roofing at Level 4 (Roof) - Headquarters	20	20	16-Jul-25	12-Aug-25	11	Roofing at Level 4 (Roof) - Headquarters																																				
BE-140	Roofing at Level 2 (Low Roof) - Headquarters	20	20	13-Aug-25	10-Sep-25	31	Roofing at Level 2 (Low Roof) - Headquarters																																				
BE-150	Roofing at Level 1 (Low Roof) - Headquarters	20	20	11-Sep-25	08-Oct-25	31	Roofing at Level 1 (Low Roof) - Headquarters																																				
<b>Structural Steel &amp; Glass/Glazing</b>							29-Dec-25, Structural Steel & Glass/Glazing																																				
BE-155	Structural Steel at Atrium - Headquarters	25	25	14-Apr-25	16-May-25	26	Structural Steel at Atrium - Headquarters																																				
BE-160	Glazing at Level 1 To Level 3 - Headquarters	75	75	13-Aug-25	26-Nov-25	11	Glazing at Level 1 To Level 3 - Headquarters																																				
BE-170	Glazing at Atrium - Headquarters	20	20	30-Oct-25	26-Nov-25	11	Glazing at Atrium - Headquarters																																				
BE-180	Aluminum Cladding at Atrium - Headquarters	20	20	01-Dec-25	29-Dec-25	11	Aluminum Cladding at Atrium - Headquarters																																				
<b>Metal Canopies</b>							19-Dec-25, Metal Canopies																																				
BE-200	Install Metal Canopies - Headquarters	15	15	01-Dec-25	19-Dec-25	16	Install Metal Canopies - Headquarters																																				
<b>MEPF Systems &amp; Vertical Transportation</b>							02-Apr-26, MEPF Systems & Vertical Transportation																																				
<b>Mechanical</b>							05-Jan-26, Mechanical																																				
<b>Mechanical Rooms</b>							15-Jul-25, Mechanical Rooms																																				
MEPF-280	Buildout Mechanical Rooms at Levels 1 - 3 - Headquarters	60	60	21-Apr-25	15-Jul-25	99	Buildout Mechanical Rooms at Levels 1 - 3 - Headquarters																																				
<b>Mechanical Yard</b>							05-Jan-26, Mechanical Yard																																				
MEPF-147	Form/Pour Mechanical Pads at Mechanical Yard	2	2	13-Aug-25	14-Aug-25	67	Form/Pour Mechanical Pads at Mechanical Yard																																				
MEPF-148	Set Chillers at Mechanical Yard - Headquarters	10	10	15-Aug-25	28-Aug-25	67	Set Chillers at Mechanical Yard - Headquarters																																				
MEPF-149	Pipe, Connect, & Elec Hook Up Chillers at Mechanical Yard - Headquarters	20	20	29-Aug-25	26-Sep-25	67	Pipe, Connect, & Elec Hook Up Chillers at Mechanical Yard - Headquarters																																				
MEPF-150	HVAC System Start Up - Headquarters	10	10	19-Dec-25	05-Jan-26	10	HVAC System Start Up - Headquarters																																				
<b>Roof Mechanical Equipment</b>							26-Aug-25, Roof Mechanical Equipment																																				
MEPF-240	Set Mechanical Roof Stands - Headquarters	10	10	28-Apr-25	09-May-25	56	Set Mechanical Roof Stands - Headquarters																																				
MEPF-250	Set Mechanical Equipment & Hook Up - Headquarters	15	15	06-Aug-25	26-Aug-25	89	Set Mechanical Equipment & Hook Up - Headquarters																																				
<b>Electrical</b>							02-Apr-26, Electrical																																				
<b>Main Electrical / Electrical Rooms</b>							04-Dec-25, Main Electrical / Electrical Rooms																																				
MEPF-140	Buildout Main Electrical at Electrical Rooms at Levels 2-3 - Headquarters	60	60	21-Apr-25	15-Jul-25	79	Buildout Main Electrical at Electrical Rooms at Levels 2-3 - Headquarters																																				
MEPF-160	Set Main Electric Gear/Pull Feeders - Headquarters	30	30	22-Oct-25	04-Dec-25	10	Set Main Electric Gear/Pull Feeders - Headquarters																																				
<b>Generator Yard</b>							02-Apr-26, Generator Yard																																				
MEPF-310	Form/Pour Generator Pads at Mechanical Yard	2	2	13-Aug-25	14-Aug-25	144	Form/Pour Generator Pads at Mechanical Yard																																				
MEPF-200	Set & Buildout Generators at Generator Yard - Headquarters	30	30	20-Feb-26	02-Apr-26	14	Set & Buildout Generators at Generator Yard - Headquarters																																				
<b>Plumbing</b>							18-Dec-25, Plumbing																																				
MEPF-180	Set & Buildout Domestic Water Pump at Level 1 - Headquarters	20	20	19-Nov-25	18-Dec-25	58	Set & Buildout Domestic Water Pump at Level 1 - Headquarters																																				
<b>Fire Sprinkler</b>							18-Dec-25, Fire Sprinkler																																				
MEPF-190	Set & Buildout Fire Pump at Level 1 - Headquarters	20	20	19-Nov-25	18-Dec-25	58	Set & Buildout Fire Pump at Level 1 - Headquarters																																				
<b>Elevators</b>							05-Nov-25, Elevators																																				
MEPF-130	Buildout Elevators - Headquarters	60	60	13-Aug-25	05-Nov-25	57	Buildout Elevators - Headquarters																																				
<b>Interior</b>							28-May-26, Interior																																				
<b>Level 1</b>							28-May-26, Level 1																																				
L1-100	Remove Shoring at Level 1 - Headquarters	5	5	14-Apr-25	18-Apr-25	10	Remove Shoring at Level 1 - Headquarters																																				
L1-110	MEPF Underground at Level 1 - Headquarters	25	25	21-Apr-25	23-May-25	10	MEPF Underground at Level 1 - Headquarters																																				

█ Remaining Level of Effort    █ Remaining Work    ▶ Summary  
█ Actual Level of Effort    █ Critical Remaining Work  
█ Actual Work    ◆ ◆ Milestone





