

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** May 27, 2014

**File:** BIS 14-160

**File:** TMP-2014-00274

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN LANZO LINING SERVICES, INC., FLORIDA AND THE CITY OF HOLLYWOOD, FOR CONSTRUCTION SERVICES RELATED TO THE DIXIE CORRIDOR SEPTIC TO SEWER CONVERSION, A PROJECT IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN, IN THE AMOUNT OF \$2,267,705.00; AND TO APPROVE AN AMENDMENT TO THE APPROVED FISCAL YEAR 2013 CAPITAL IMPROVEMENT PROGRAM, AS SET FORTH IN THE ATTACHED EXHIBIT A (CITY PROJECT NO. 09-7047B).

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to enter into and execute a contract between Lanzo Lining Services, Inc., Florida and the City of Hollywood for construction services relating to the Dixie Corridor Septic to Sewer Conversion Program and more specifically in the alleyways between Dixie Highway and North 22<sup>nd</sup> Avenue and between McKinley Street and Sheridan Street. Previously, the 2007 / 2008 Wastewater System Master Plan, adopted and approved by the City Commission via Resolution R-2009-095 on April 15, 2009, identified certain capital improvement projects relating to the continued assessment, renewal and replacement of major components of the City's sewer collection system. Additionally, the

replacement of the existing water main in the alleyways should also be scheduled with the installation of the new sanitary gravity sewer system lines. The master plan identified the need to install a functional sanitary gravity sewer system along the Dixie Corridor and N. 21<sup>st</sup> Avenue in order to serve the commercial and industrial properties in the area.

On May 1, 2013, pursuant to Resolution R-20134-114, the City Commission adopted and approved, the initial portion of the Dixie Highway Corridor Septic to Sewer Conversion Program for the area along Dixie Highway between Pembroke Road to Adams Street and between Polk Street to McKinley St. Additionally, construction work was approved along N. 21<sup>st</sup> Avenue from Taft Street to Sheridan Street.

On March 3, 2014, the City advertised a bid soliciting construction services proposals from qualified construction companies for the construction related to another portion of the Dixie Highway Corridor Septic to Sewer Conversion Program and more specifically in the alleyways between Dixie Highway and North 22<sup>nd</sup> Avenue and between McKinley Street and Sheridan Street. On April 10, 2014, the five (5) bid responses were opened, reviewed and evaluated by the staff of EAC Consulting, Inc. Upon the review and evaluation of the bids received, it was determined that Lanzo Construction Co. of Florida was the lowest, responsive, and responsible bidder with a base bid total of \$2,267,705.00 for the construction services to be provided as described in the bid documents.

This Resolution, if approved, further amends the Fiscal Year 2013 – 2017 Capital Improvement Plan to provide the amount of \$1,607,657.00 in funding for the construction of the sanitary gravity sewer system lines for the Dixie Highway Corridor Septic to Sewer Conversion Program in the alleyways between Dixie Highway and North 22<sup>nd</sup> Avenue and between McKinley Street and Sheridan Street. In addition, funding in the amount of \$660,048.00 is available for the installation of the water mains and lines related to this project was previously adopted and approved by the City Commission on July 3, 2013, pursuant to Resolution R-2013-179 which amended various years' Capital Improvement Plans to redistributed remaining funds. Funding for the water mains and lines are available in account #42.4000.76663.536.086301. Funding for the sanitary gravity sewer line construction will become available in #42.4000.71862.536.006301 and account #42.4000.85580.536.006301 subject to the approval by the City Commission of this Resolution.

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