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## Exhibit "C" – Local Match Budget Estimat

Local Government	Cost Estimates of Improvements	80% Federal	20% Local Match	County's Local Match	Cities' Local Match	Cities' Contingency	Cities' Total
Dania Beach	\$ 743,679	\$ 594,943	\$ 148,736	\$ 71,898	\$ 76,838	\$ 15,368	\$ 92,205
Fort Lauderdale	\$ 5,453,436	\$ 4,362,749	\$ 1,090,687	\$ 527,231	\$ 563,456	\$ 112,691	\$ 676,147
Pompano Beach	\$ 2,854,517	\$ 2,283,614	\$ 570,903	\$ 275,971	\$ 294,932	\$ 58,986	\$ 353,919
Hallandale Beach	\$ 1,679,103	\$ 1,343,282	\$ 335,821	\$ 162,334	\$ 173,487	\$ 34,697	\$ 208,184
Hollywood	\$ 2,668,140	\$ 2,134,512	\$ 533,628	\$ 257,952	\$ 275,676	\$ 55,135	\$ 330,811
Wilton Manors	\$ 1,070,555	\$ 856,444	\$ 214,111	\$ 103,500	\$ 110,611	\$ 22,122	\$ 132,733
<b>Total Cities:</b>	<b>\$ 14,469,430</b>	<b>\$ 11,575,544</b>	<b>\$ 2,893,886</b>	<b>\$ 1,398,886</b>	<b>\$ 1,495,000</b>	<b>\$ 299,000</b>	<b>\$ 1,794,000</b>
Broward County	\$ 4,830,569	\$ 3,864,455	\$ 966,114	\$ 966,114			
<b>Grand Total:</b>	<b>\$ 19,299,998</b>	<b>\$ 15,439,999</b>	<b>\$ 3,860,000</b>	<b>\$ 2,365,000</b>	<b>\$ 1,495,000</b>		