

# EXHIBIT D

## DOWNTOWN CRA OPERATING BUDGET

### *BUDGET TRANSFERS*

#### TRANSFER FROM

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
66.0186.00150.552.004868	HOLLYWOOD STATION INCENTIVE	(\$144,000.00)
		(\$144,000.00)

#### TRANSFER TO

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
TBD	TBD (LOAN TO CITY OF HOLLYWOOD - PINNACLE)	\$144,000.00
		\$144,000.00

**Explanation:**

*This item re-allocates funding from the Hollywood Station Incentive account to a new account to be created for the purpose of a CRA loan to the City of Hollywood to provide remaining loan funds to Pinnacle for the construction of a 120-unit, multi-family rental.*