

PURCHASE ORDER ITEMS FOR ACCOUNTS PAYABLE

02/10/15
PO NUMBER P206010

PO DATE 02/04/15 APPROVED

VENDOR 10202 ADDR # 0 FIRE ADMINISTRATION
KRONOS, INC CITY OF HOLLYWOOD
297 BILLERICA RD 2741 STIRLING ROAD, 3RD FLOOR
CHELMSFORD MA 01824 HOLLYWOOD FL 33312
954 967-4248

ENCUMBERED DATE 02/05/15 ORDER TOTAL 74430.00
FOB DEST TERMS

LINE REQ #	TRANS #	UOM	TYPE	WHSE	STOCK #	PRICE	BPO #	ACCOUNT #
ENC SHIP DATE	QUANTITY							ITEM TOTAL

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								74430.00

DESCRIPTION: KRONOS - WORKFORCE TELESTAFF
SOFTWARE, ANNUAL SUPPORT AND
SERVICES:

SOFTWARE INCLUDES LIST PRICE:

Workforce Telestaff - \$140.00
Global Access - \$25.00
Contact Manager - \$15.00
Auctions - \$50.00
Gateway Manager - \$5,000.00
Institution Focus - \$20.00

DISCOUNT: 49.00% FOR EACH LINE
ABOVE

UNIT PRICE:

Workforce Telestaff - \$71.40
Global Access - \$12.75
Contact Manager - \$7.65
Auctions - \$25.50
Gateway Manager - \$2550.00
Institution Focus - \$10.20

LICENSE/UNIT QUANTITY:

Workforce Telestaff - 300.00
Global Access - 300.00
Contact Manager - 300.00
Auctions - 215.00
Gateway Manager - 1.00
Institution Focus - 0.00

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TOTAL \$35,572.50

IMPLEMENTATION FEES:

Telestaff Deployment (1)
Telestaff Advanced Configuration
(2)
Auctions Configuration (3)
Telestaff Technical Consulting (4)

RATE \$180.00 FOR EACH OF THE ABOVE

HOURS: FIRT YEAR ANNUAL SOFTWARE

1) 90 X \$180.00 = \$16,200
2) 86 X \$180.00 = \$15,480
3) 24 X \$180.00 = \$ 4,320
4) 8 X \$180.00 = \$ 1,440

TOTAL IMPLEMENTATION: \$37,440.00
(FEES BILLED MONTHLY AS RENDERED)

SUMMARY COSTS:

Software \$35,572.50
Software Support- 24 x 7, 365
KnowledgePass- Training
Implementation Services (billed
monthly as rendered- includes
interfaces to CAD, RMS, and
Payroll as well as two automated
bids- Vacation and Kelly Day)

YEAR 1 COST:

Software \$35,572.50
Software support: 24 x7 365
Knowledge Pass Training \$1,417.50
\$37,440.00

TOTAL: \$74,430.00

Customer to Procure VOIP Phone
lines through Voxeo-
\$2,500 one-time setup fee
Monthly charges will be billed
according to your plan

YEAR 1 ANNUAL SOFTWARE PLATINUM
SUPPORT - NO CHARGE TO THE CITY

KRONOS QUOTE #482157-1
DATED 01/12/2015
PREPARED BY TAMMY PARKER

PRICING AND TERMS & CONDITIONS PER

PURCHASE ORDER ITEMS FOR ACCOUNTS PAYABLE

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THE U.S. COMMUNITIES CONTRACT #14-
JLR-003 DATED 03/18/2014

IN THE EVENT OF A CONFLICT BETWEEN
THE TERMS AND CONDITIONS ON THE
REVERSE SIDE OF THIS PURCHASE
ORDER AND THE U.S. COMMUNITIES
CONTRACT #14- JLR-003 HARFORD
COUNTY PUBLIC SCHOOLS DATED
03/18/2014, THE TERMS AND
CONDITIONS MOST FAVORABLE TO THE
CITY OF HOLLYWOOD SHALL PREVAIL.

CITY CONTACT: CHIEF JURADO
954-967-4405