

Exhibit 3: Budget Amendments
Law Enforcement Forfeiture Fund

The total amount listed in each of the individual line items below represents 75% of the ending FY 2017 balances in the identified accounts.

Revenue:

Description	Account Number	Amount
Net Assets	12.1200.000000.300.00000	235,695
Subtotal		<u>235,695</u>

Expenses:

Description	Account Number	Amount
CCTV - N Beach	12.2000.20226.521.006301	53,142
Court-related (new)	12.2000.25234.521.004959	37,500
Investig Svc	12.2000.20228.521.004979	7,439
Investig Svc	12.2000.20229.521.004979	113,904
Special Events	12.2000.25229.521.004911	16,014
Court-related	12.2000.25229.521.004959	7,696
Subtotal		<u>235,695</u>

The total amount listed in each of the individual line items below represents 100% of the ending FY 2017 balances in the identified accounts.

Revenue:

Description	Account Number	Amount
Net Assets	12.1200.000000.300.00000	161,990
Subtotal		<u>161,990</u>

Expenses:

Description	Account Number	Amount
SWAT Transp Vans	12.2000.20235.521.006452	112,000
Speed Trailers	12.2000.20236.521.006442	36,115
Stalker Radars	12.2000.20236.521.006451	13,875
Subtotal		<u>161,990</u>