

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 2, 2017

BIS 18 – 004

FILE: TMP-2017-522

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN LHOIST NORTH AMERICA OF ALABAMA LLC AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF RICE SIZE QUICKLIME IN AN ESTIMATED ANNUAL AMOUNT OF \$506,000.00

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Lhoist North America of Alabama, LLC for the purchase of pebble (rice) size quicklime for the Department of Public Utilities in an estimated annual amount of \$506,000.00.

The City of Hollywood is piggybacking this service through the City of Tamarac, Florida who acted as the lead agency on behalf of the Southeast Florida Governmental Purchasing Cooperative Group which the City of Hollywood is a member. The City of Tamarac, Florida's Bid Number 17-22B was opened on July 11, 2017 and was awarded to the lowest responsive, responsible bidder by line item, Lhoist North America of Alabama LLC for an initial term of three (3) years with the option to renew for three (3) additional one (1) year periods. Section 38.46 of the City of Hollywood Code of

Ordinances provides that the Director shall have the authority to join with other governmental entities in cooperative purchasing plans when the best interests of the city would be served thereby.

This is the initial three (3) year term of the contract beginning November 1, 2017 and ending October 31, 2020.

Funding has been provided in the Fiscal Year 2018 Budget in the Department of Public Utilities Account Number 42.4011.00000.536.005233 – Chemical Supplies and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services