

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 15, 2015

File: BIS 15 - 180

File: TMP-2015-00123

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN QUANTUM MEASUREMENTS CORPORATION AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF TWO (2) METRIX SETPOINT VIBRATION MONITORING SYSTEMS AND VARIOUS SENSORS FOR SOUTHERN REGIONAL WASTEWATER TREATMENT FACILITY INFLUENT PUMPS NUMBER ONE AND NUMBER FIVE IN THE AMOUNT OF \$40,800.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Utilities operates an influent pump station that is made up of 5 separate pumping units. One component of the system is a vibration and temperature monitoring system that includes a main unit and various sensors. The Department requires replacement of 2 METRIX SETPOINT vibration monitoring systems due to the failure in January of pump #1 and #5 and the cost will be \$40,800. METRIX SETPOINT equipment is sold exclusively through Quantum Measurement Corporation.

The City of Hollywood's Purchasing Ordinance 38.40(C)(3) allows sole-source supplies and services, such as unique, patented or franchised supplies or services, to be exempt from the competitive bid requirements.

The total purchase in FY 2015 is anticipated to be \$60,606 which exceeds \$50,000 therefore requires a formal written contract approved by Commission. The \$60,606 is made up of the proposed purchase in the amount of \$40,800 plus a purchase previously made in December of 2014 in the amount of \$19,806.00 for the replacement of a separate METRIX SETPOINT vibration monitoring system for pump #2.

On October 15, 2014, the City Commission adopted R-2014-301 which continued the appropriation for previously approved Capital Projects from FY 14 to FY 15 and included funding for Waste Water Treatment Plant Misc. Repairs project. Funds are available in account # 42.4000.85299.536.006302.

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