

Exhibit 1: Budget Amendments
Water and Sewer Enterprise Fund (42)

This amendment establishes funding for the Driftwood Septic to Sewer Conversion Phase II (project 7088) and amends the FY 2018 Adopted Operating Budget for the Water and Sewer Enterprise Fund (42) and the Approved FY 2018 -FY 2022 Capital Improvement Plan.

Revenue:

Description	Account Number	Amount
Net Assets	42.1200.00000.300.0000	972,359

Expenses:

Description	Account Number	Amount
TBD	TBD	972,359