

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 11, 2015

File: BIS 15 – 250

File: TMP-2015-00372

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A SERIES OF CONSULTANT'S AUTHORIZATIONS TO PROCEED (ATPS) BETWEEN SALTZ MICHELSON ARCHITECTS INC. AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL ARCHITECTURAL AND ENGINEERING SERVICES FOR THE DESIGN OF THE NEW FIRE STATION NO. 45 IN AN AMOUNT NOT TO EXCEED \$246,784.00; AND, FURTHER, AUTHORIZING THE AMENDING OF THE GENERAL CAPITAL OUTLAY FUND (FUND 34) BUDGET OF THE FISCAL YEAR 2015 ADOPTED OPERATING BUDGET (R-2014-282) AND APPROVING THE TRANSFER OF FUNDING AS DETAILED IN EXHIBIT 1.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks authorization for the appropriate City Officials to enter into and issue certain Authorizations to Proceed (ATPS) to Saltz Michelson Architects Inc. from the City of Hollywood for the provision of a series of tasks necessitating professional architectural and engineering services related to the construction of the new Fire Station No. 45. The existing Fire Station No. 45 has reached the end of its useful life and a replacement fire station is required. Previously, pursuant to Resolution R-2015-042 adopted and approved by the City Commission on February 18, 2015, City Officials were authorized to enter into negotiations with professional architectural firms which

had responded to a Request for Qualifications, RFQ, issued by the Department of Public Works. Upon evaluation of the responses, three (3) architectural firms were identified as the most qualified and City staff entered into and executed contracts with the three architectural firms for the provision of professional architectural and engineering services. One of the three selected firms, Saltz Michelson Architects Inc. has been requested to provide cost estimates for architectural and engineering design services to be rendered related to a new LEED certified fire station to replace the existing Fire Station No. 45.

Funding for the costs of the professional architectural and engineering services to be provided by Saltz Michelson Architects will be made available in account number 34.2100.14378.522.003121 pending approval by the City Commission of the proposed amendment to the General Fund Capital Outlay Fund (Fund 34) budget as detailed in the attached Exhibit 1.

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