

Exhibit 1: Budget Amendments
Special Revenue Fund

This item recognizes and appropriates grant proceeds in the Special Program Fund (Fund 111) and allocates it toward expenditures for the FY2020/2021 Children's Services Council of Broward County Maximizing Out of School Time (MOST) Grant.

Revenue:

Description	Account Number	Amount
CSC-MOST Grant FY 2020	TBD	582,977

Expenditures:

Description	Account Number	Amount
Salaries & Wages - Part Time	TBD	250,117
Social Security	TBD	19,134
Workers Compensation	TBD	8,633
Contractual Services - Russell Life Skills	TBD	77,070
Training	TBD	4,880
Special Events	TBD	99,760
Transportation	TBD	29,952
Operating Supplies	TBD	93,431

Subtotal		582,977
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