

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 13, 2014

BIS 14-193

File: TMP-2014-00377

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING AN EXPENDITURE OF LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO FLORIDA'S CONTRABAND FORFEITURE ACT FOR COSTS ASSOCIATED WITH SPECIALIZED LAW ENFORCEMENT TRAINING, PROTRACTED AND COMPLEX LAW ENFORCEMENT INVESTIGATIONS, TASK FORCE/SPECIALIZED OVERTIME EXPENSES, CONFIDENTIAL POLICE INFORMANT FEES AND ACQUIRING INVESTIGATIVE EQUIPMENT OR EXPERTISE IN THE AMOUNT OF \$250,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to expend funding from the Law Enforcement Forfeiture Fund (LEFF), for costs associated with specialized non-budgeted Law Enforcement training, protracted and complex Law Enforcement investigations, Task force specialized overtime expenses, confidential police informant fees, and acquiring investigative equipment or expertise in an amount not to exceed \$250,000.00. This Law Enforcement Forfeiture Funds expenditure serves a legitimate Law Enforcement purpose as prescribed by Section 932.7055(5)(a) of the Florida Statutes

Because Law Enforcement Forfeiture Funds will be used for this purchase, the taxpayers of the City of Hollywood will incur no cost for this expenditure.

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