

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 6, 2019

BIS 19 – 120

FILE: TMP-2019-080

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AGREEMENT WITH THE SOUTH BROWARD HOSPITAL DISTRICT D/B/A MEMORIAL HEALTHCARE SYSTEM FOR DONATION OF OUTDOOR FITNESS EQUIPMENT FOR HOLLYWOOD BEACH BROADWALK AND RELATED ACTIVITIES.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to enter into an agreement with the South Broward Hospital District, D/B/A Memorial Healthcare System, to accept a donation of outdoor fitness equipment to be installed in the beach Broadwalk area at the Johnson Street Plaza. This agreement will provide a "Fitness Zone" for the residents of Hollywood through a donation from the Memorial Healthcare System.

As a part of the agreement, the City will cover the excavation, concrete and permitting fees in the amount of \$13,382.00. The funding is available in account 334.309902.57200.563010.001145.000.000 provided by Resolution R-2019-004 adopted January 16, 2019.

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