

Exhibit 1: Budget Amendments
Local Housing Assistance Trust Fund (64)

The total amount listed in each of the individual line items below represents 100% of the ending FY 2015 balances in the identified accounts.

Revenue:

Description	Account Number	Amount
Net Assets	64.1200.00000.300.0000	1,210,138.20
Subtotal		<u>1,210,138.20</u>

Expenses:

Description	Account Number	Amount
Salaries And Wages - Full Time	64.1500.12200.554.001210	6,557.95
Social Security	64.1500.12200.554.002120	309.14
Health Insurance	64.1500.12200.554.002324	2,476.05
Loans Issued - Rehabilitations & Emergencies	64.1500.14200.554.009202	317,396.71
Salaries And Wages - Full Time	64.1500.15200.554.001210	31,610.89
Social Security	64.1500.15200.554.002120	3,000.00
Life Insurance	64.1500.15200.554.002322	568.60
Health Insurance	64.1500.15200.554.002324	2,759.22
Dental Insurance	64.1500.15200.554.002325	500.00
Long Term Disability	64.1500.15200.554.002327	400.00
Loans Issued - Rehab & Emergencies	64.1500.15200.554.009202	844,559.64
Subtotal		<u>1,210,138.20</u>