

Exhibit 11: Budget Amendments
Local Housing Assist Trust Fund

This item authorizes the rollover of funds available at the end of FY 2018 in the identified accounts.

Revenue:

Description	Account Number	Amount
Fund Balance	64.1200.00000.300.0000	1,607,089
Subtotal		<u>1,607,089</u>

Expenses:

Description	Account Number	Amount
Consulting-Home Ownership R-2017-297	64.1500.17200.554.003130	10,000
Loans Issued - Rehab & Emergencies	64.1500.17200.554.009202	250,000
Demolition Reconstruction	64.1500.17200.554.019202	100,000
Acquisition/Rehabilitation	64.1500.17200.554.039210	200,000
Loans-New Constr/Purch Asst R-2017-297	64.1500.17200.554.049210	225,000
Tenant Based Rental Assistance R-2018-208	64.1500.18200.554.008323	32,350
Loans Issued - Rehab & Emergencies	64.1500.18200.554.009202	544,739
Loans Issued-Sewer Connect R-2018-208	64.1500.18200.554.009211	25,000
Demolition Reconstruction	64.1500.18200.554.019202	220,000
Subtotal		<u>1,607,089</u>