

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 3, 2016

File: BIS 16-113

File: TMP-2016-084

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED FIRST AMENDMENT TO THE AGREEMENT BETWEEN THE CENTER FOR INDEPENDENT LIVING OF BROWARD, INC. AND THE CITY OF HOLLYWOOD TO EXTEND THE TERM OF THE AGREEMENT FROM APRIL 1, 2016 TO APRIL 1, 2018 AND AMEND THE TIMETABLE/SCHEDULE IN ORDER TO PROVIDE HOUSING REHABILITATION SERVICES TO A MINIMUM OF TWO LOW AND MODERATE INCOME DISABLED HOMEOWNERS IN AN AMOUNT NOT TO EXCEED \$131,337.00 THROUGH THE USE OF AVAILABLE STATE HOUSING INITIATIVE PARTNERSHIP PROGRAM FUNDS.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Local Housing Assistance Plans have been created to support housing rehabilitation, first time home ownership, acquisition, emergency repairs, disaster recovery assistance, and program administration.

State of Florida Fiscal Year 2014-2015 requires that 20% of the allocation must serve persons with special needs, with priority for persons with developmental disabilities.

The Center for Independent Living of Broward, Inc. (CIL) specializes in services to the special needs community including those with developmental disabilities.

On May 6, 2015, the City Commission passed and adopted Resolution No. R-2015-101 approving CIL as a sub-recipient of funding under the City's SHIP Program Special Needs/Barrier/Free Activities.

City recommends amending the Agreement to extend the timeline until April 1, 2018 to facilitate continued services as required in the Agreement using original SHIP funding available in account number 64.1500.15200.554.009202. No funding was expended under the original agreement

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