

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 3, 2016

BIS 16-192

**File:** TMP-2016-267

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO AMEND R-2015-030 AND TO EXECUTE THE ATTACHED BLANKET PURCHASE ORDER DECREASING THE AUTHORIZED SPENDING LIMIT BETWEEN BILLSOUTH TELECOMMUNICATIONS, INC., D/B/A AT&T AND THE CITY FOR WIRED COMMUNICATIONS SERVICES TO AN ESTIMATED AMOUNT OF \$743,500.00 FOR A THREE YEAR TERM.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient resources are identified /available;
3.  Budgetary resources not identified/unavailable;
4.  Potential revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks the authorization and approval to amend R-2015-030 and to execute a blanket purchase order (B002756) decreasing the authorized spending limit per the existing agreement with Bell South Telecommunications, Inc., D/B/A AT&T for wired communications services from \$830,000.00 to \$743,500.000, which is a decrease of \$86,500.00, over the three year period commencing on February 4, 2015 and ending on February 3, 2018.

Per Information Technology Department staff, the deprecation of legacy communication services that are no longer supported has required the City to transition from Frame Relay to Pro CABS circuits for the provision of communication services. Pursuant to Resolution R-2015-031, adopted and approved by the City Commission on February 4, 2015, appropriate City Officials were authorized to enter into and execute an agreement between BellSouth Telecommunications d/b/a AT&T and the City to provide wired

communications services through Pro CABS circuits (high capacity DS1s). Thus, \$86,500.00 of the funding previously made available for Frame Relay communication services are needed to provide additional funding for Pro CABS circuits.

Funding for these services has been budgeted in the FY 2016 Information Technology Department's Operating Budget in Telephone account number 57.1345.00056.590.004102, and will be requested in the proposed future years' operating budgets subject to adoption and approval by the City Commission.

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