

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 27, 2017

BIS 18 – 052

FILE: TMP-2017-661

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN ZIMY ELECTRONICS, INC. AND THE CITY OF HOLLYWOOD, FOR THE REQUIRED PURCHASE, INSTALLATION, REPAIR, MAINTENANCE AND MONITORING SERVICES FOR THE CITYWIDE FIRE ALARM, BURGLAR ALARM AND ACCESS CONTROL SYSTEMS FOR AN ESTIMATED ANNUAL EXPENDITURE AMOUNT OF \$198,600.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Zimy Electronics, Inc. to provide City Wide Services for the maintenance, monitoring, and if needed equipment purchases of fire, burglar, and access control systems for multiple City Departments in an estimated annual expenditure of \$198,600.00.

The Department of Public Works, the Department of Public Utilities, and the Department of Fire Rescue & Beach Safety require an agreement with a qualified and authorized vendor to provide for the Maintenance and Monitoring of Security Systems (Burglar, Fire and Access Control) Citywide and Zimy Electronics has been the sole provider of

Maintenance and Monitoring of Security Systems (Burglar, Fire and Access Control) Citywide since 2003. Zimy Electronics, Inc. remains the sole and exclusive authorized Identocard supplier and service provider for our regional area and is also selected and recommended based upon their prior above satisfactory service and competitive pricing with the City for the required services.

Section 38.40(C)(8) of the Code of Ordinances provides that purchases of, and contracts for, supplies or contractual services, when the Commission declares by a five-sevenths vote that competitive bidding and competitive proposals are not in the best interest of the City, are exempt from the competitive bidding and competitive proposal requirements of the Purchasing Ordinance.

The term of the agreement is a one (1) year extension to begin December 2, 2017 and continue through December 1, 2018.

Funding for this service has been provided in the Fiscal Year 2018 Budget in the Department of Public Works Account Number 01.5174.00514.519.004635, the Department of Public Utilities Account Numbers 42.4041.00782.536.003117, 42.4000.90465.536.006301, 42.4011.00762.536.003117, 42.4000.75569.536.006301, 42.4012.00762.536.003117, and 42.4000.90467.536.006301, and the Department of Fire Rescue & Beach Safety Account Numbers 01.2151.00000.522.004635 and 34.2115.15501.522.006301 and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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