STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 2, 2017   **File:** BIS 17 - 105

File: TMP-2017-00032

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER AND EXECUTE THE ATTACHED SOFTWARE LICENSE AGREEMENT BETWEEN AUTOSCRIBE INFORMATICS AND THE CITY OF HOLLYWOOD TO FURNISH AND INSTALL AN UPGRADE TO THE DEPARTMENT OF PUBLIC UTILITIES LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS) SOFTWARE IN AN AMOUNT OF $47,062.00 AND TO AMEND THE APPROVED FISCAL YEAR 2017 CAPITAL IMPROVEMENT PROGRAM, AS SET FORTH IN EXHIBIT A.

Statement of Budget Impact:

1. ☐   No Budget Impact associated with this action;

2. ☒   Sufficient budgetary resources identified/available;

3. ☐   Budgetary resources not identified/unavailable;

4. ☐   Potential Revenue is possible with this action;

5. ☒   Will not increase the cost of Housing;

6. ☐   May increase the cost of Housing;   (CDAB review required)

Explanation:

The Department of Public Utilities operates a certified laboratory that proves testing and analytical support to the Water and Wastewater treatment plants. The current Laboratory Information Management System (LIMS) needs to be upgraded to manage the large volumes of data.

After doing extensive research, the Department identified a company that could provide web access, improve import functionality, maintain all current data, reduced database size, and reporting.

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Administration recommends issuing a purchase order to Autoscribe Informatics to furnish and install the LIMS software upgrade in the amount of $47,062.

A portion of the funding is available in account number 42.4000.90714.536.006442. The proposed resolution amends the FY 2017 Adopted Capital Improvement Program for $37,617 which provides the balance of funding needed.

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