

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** December 22, 2015

**File:** BIS 16-067

**File:** TMP-2015-00606

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE FOUR (4) PURCHASE ORDERS BETWEEN STINGRAY CHEVROLET AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF FOUR (4) 2016 CHEVROLET COLORADO PICK UP TRUCK VEHICLES AND TWO (2) 2016 CHEVROLET CARGO VANS IN THE TOTAL AMOUNT OF \$150,036.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Public Works Department, Fleet Division, on behalf of the Department of Public Utilities and the Department of Public Works Environmental Services Division require the purchase of two (2) each for a total of four (4) 2016 Chevrolet Colorado Compact Extended Cab Pick Up Truck vehicles and the Department of Public Utilities and Police Department require the purchase of one (1) each for a total of two (2) 2016 Chevrolet Express Cargo Vans to replace those vehicles that can no longer be relied upon to perform at required operational levels.

The requested vehicles were competitively bid through the Florida Sheriff's Association, pursuant to Bid Number 15-23-0904 for the use and reliance of government entities within the State of Florida.

The Southern Region's awarded vendor, Stingray Chevrolet of Plant City, Florida has agreed to provide these vehicles as listed in the Florida Sheriff's Association Bid Number 15-23-0904 to the City under similar pricing, terms and conditions.

Funding sources for the purchases is detailed in the table below:

<b>Department</b>	<b>Vehicle</b>	<b>Account Number</b>	<b>Number of vehicles</b>	<b>Cost per vehicle</b>	<b>Total Cost</b>
Public Utilities	Colorado Pickup Truck	42.4000.90716.536.006452	2	\$ 24,762	\$ 49,524
Public Works	Colorado Pickup Truck	57.5100.14106.590.056452	2	\$ 24,762	\$ 49,524
Public Utilities	Cargo Express Van	42.4000.90721.536.006452 *	1	\$ 25,288	\$ 25,288
Police	Cargo Express Van	57.5100.15106.590.036452	1	\$ 25,700	\$ 25,700
Grand Total					\$ 150,036

\* Funds to be transferred from 42.4000.90716.536.003117

The Director of Public Utilities, the Director of Public Works and the Director of Procurement Services recommend that the City Commission approve the issuance of Purchase Orders with Stingray Chevrolet of Plant City, Florida for the purchase of four (4) 2016 Chevrolet Colorado Pick Up Truck vehicles in the amount of \$99,048.00 and two (2) 2016 Chevrolet Express Cargo Van vehicles in the amount of \$50,988.00, for a total expenditure of \$150,036.00.

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