

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 5, 2017

**File:** BIS 17-154

**File:** TMP-2017-171

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING A DONATION OF LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO FLORIDA'S CONTRABAND FORFEITURE ACT IN SUPPORT OF COMMUNITY ORGANIZATIONS AND LOCAL AGENCIES WHICH PROVIDE DRUG TREATMENT, DRUG ABUSE EDUCATION, DRUG PREVENTION, CRIME PREVENTION AND SAFE NEIGHBORHOOD PROGRAMS IN THE AMOUNT OF \$79,000.00 AND AMENDING THE FISCAL YEAR 2017 OPERATING BUDGET (R-2016-284) AS OUTLINED IN EXHIBIT 1.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

Section 932.7055(5)(c)(3) of the Florida Statutes requires each local Law Enforcement Agency that acquires at least \$15,000.00 pursuant to the Florida Contraband Forfeiture Act to donate no less than 25 percent of such Law Enforcement Forfeiture Funds during every fiscal year for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood programs, or school resource officer program(s).

Based on the availability of Law Enforcement Forfeiture Funds, the following organizations and agencies have been selected to receive a donation of Law

Enforcement Forfeiture Funds based on compliance with the statutory criteria to receive said funds:

Boys & Girls Clubs of Broward County	\$5,000.00
Hispanic Unity of Florida	\$5,000.00
Hollywood Art and Culture Center	\$2,500.00
Kids in Distress	\$1,500.00
The Police Athletic League of Hollywood	\$60,000.00
YMCA of South Florida	\$5,000.00

The donation of Law Enforcement Forfeiture Funds will incur no cost to the taxpayers of the City of Hollywood and will reflect the City of Hollywood's commitment to community organizations and agencies which provide programs in support of drug treatment, drug abuse education and prevention or crime prevention training and education.

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