

Exhibit 1: Amendments / Transfers / Reallocations

The following item transfers funding from the General Fund, authorizes and adds the Tyler and 13th Avenue Traffic Circle Project at as an amendment to the FY 2016 CIP.

TRANSFER FROM:

| Description | Account Number | Amount |
|---------------|--------------------------|---------|
| Contingencies | 01.12XX.00000.519.00XXXX | 150,000 |

TRANSFER TO:

| Description | Account Number | Amount |
|-----------------------------|--------------------------|---------|
| Transfer to General Capital | 01.1291.00000.581.009139 | 150,000 |

REVENUE:

| Description | Account Number | Amount |
|----------------------------|-------------------------|---------|
| Transfer from General Fund | 34.1200.00000.381.00320 | 150,000 |

EXPENDITURE:

| Description | Account Number | Amount |
|---|--------------------------|---------|
| Traffic Circle At North 13th Ave & Tyler St Project | 34.14XX.XXXXX.541.00XXXX | 150,000 |