

FY 2015 Budget-Miami-Ft. Lauderdale UASI

Jurisdiction	Mission Area	Project	Discipline	Line Item #	LETPPT	Detailed Item Description	AEL #	RHP Qty	Unit Cost	Estimate
Bethesda	Common	Operational Coordination	Emergency Management	2015-01		Regional Incident Management Team - Phase 3 Implementation Incident Command System	Planning	No	\$133,440.00	\$133,440.00
BSC	Common	Operational Coordination	Emergency Management	2015-07		Development of the enhancements to include twisted umbilical, 4 part with all fitting and communication and bare wire on the video cable	04MR-05-CDSS	No	\$20,000.00	\$20,000.00
BSC	Response-CBRNE	On Scene Security	Law Enforcement	2015-08			01WVA-02-SAUR	No	\$2,750.00	\$2,750.00
BSC	Protection	Physical Protective Measures	Law Enforcement	2015-04	Y	Ballistic Helmet Ensemble - Marine Video Ray Pro Detector (Detector, General/Miscron, Standoff)	01LE-01-HLMT	No	\$425.00	\$17,950.00
BSC	Response-CBRNE	Detection	Law Enforcement	2015-05		Training on Night Vision Goggles - Aviation	0770-04-SGND	No	\$7,000.00	\$7,000.00
BSC	Response-CBRNE	Screening, Search, and Detection	Law Enforcement	2015-06			21GN-00-TRNG	No	\$20,000.00	\$20,000.00
BSC	Response-CBRNE	Screening, Search, and Detection	Law Enforcement	2015-07		Night Vision Goggles - SWAT	0305-02-TLA	No	\$4,900.00	\$4,900.00
BSC	Common	Operational Coordination	Law Enforcement	2015-08		ESD EDC Enhancements	04HR-01-ROHW, 21GN-00-CEEQ	No	\$17,021.00	\$17,021.00
BSC	Common	Public Information/Warning	Law Enforcement	2015-09	Y	Emergency Notification System	13TF-00-ALRT	No	\$10,000.00	\$10,000.00
BSC	Common	Planning	Emergency Management	2015-10		Develop an All Hazards Emergency Response Plan and Related Exercise "COM" (Communications On Wheels) Trailer Amplifier	N/A	No	\$18,000.00	\$18,000.00
BSC	Response-Communications	Operational Communications	Law Enforcement	2015-11	Y	ESD Enhancements to include monitors, video wall and computer hardware and software	06CP-02-8EDS, 04HR-01-ROHW, 06CP-01-PORT, 09ME-00-CEEQ	Yes	\$8,000.00	\$8,000.00
Coral Gables	Response-Communications	Operational Coordination	Fire Rescue	2015-12				Yes	\$63,500.00	\$63,500.00
Coral Springs	Prevention	Screening, Search, and Detection	Law Enforcement	2015-13	Y	Portable Video Surveillance System - Phase II	13LE-00-SURV	Yes	\$70,545.00	\$70,545.00
Fort Lauderdale	Response-CBRNE	Situational Assessment	Emergency Management	2015-14		ESD Enhancements	21GN-00-CEEQ	No	\$69,360.00	\$69,360.00
Fort Lauderdale	Prevention	Screening, Search, and Detection	Law Enforcement	2015-15	Y	Portable Marine EJR Communications Gear for SWAT - FL Lauderdale	04MD-01-RED	Yes	\$3,000.00	\$3,000.00
Fort Lauderdale	Response-Communications	Operational Communications	Law Enforcement	2015-16			0305-01-CTAC, 06CP-01-PORT, 09ME-01-BAGM	No	\$650.00	\$650.00
Fort Lauderdale	Planning	Operational Coordination	All Disciplines	2015-17		CERT - Ft. Lauderdale		No	\$25,000.00	\$25,000.00
Hialeah	Response-Communications	Operational Communications	Law Enforcement	2015-18		APCO P25 Compliant Radio System	06CP-08-ROHW	No	\$955,000.00	\$955,000.00
Hialeah	Response-CBRNE	Situational Assessment	Law Enforcement	2015-19	Y	LPR Analyzer Substation	Planning	No	\$55,000.00	\$55,000.00

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City	Department	Program	Emergency Management	Year	EOC Planets Sustainment	Project Title	No.	Amount	EOC Planets Sustainment
Hialeah	Common Response-Communications	Planning	Emergency Management	2015-20			No	\$55,000.00	
Hollywood	Common Response-Communications	Planning	Fire Rescue	2015-21	Planning, Training Exercise		No	\$172,225.00	
Key Biscayne	Common Response-Communications	Operational	Fire Rescue	2015-22	Maintenance/Sustainment of EPCR Software and Hardware	04HW-01-HHCD, 04WP-04-RISK	No	\$4,095.00	
Miami	M&A	M&A	All Disciplines	2015-23	M&A		No	\$261,250.00	
Miami	Management	Long-Term Vulnerability Reduction	All Disciplines	2015-24	Maintenance/Sustainment/Repair/Replacement for HSEP Purchased Equipment. Police \$167,862; Fire \$190,000; EM \$120,000	21SW-00-MAIN	No	\$387,862.00	
Miami	Response-Communications	Infrastructure Systems	All Disciplines	2015-25	Ethernet Secured @ Fire College for Redundant Communications for Miami's First Responders (18 months). This project will continue services for a Metro-Ethernet line that provides fast network connectivity between the City's network and the E911 back up center.	14C1-01-COOP	No	\$10,000.00	
Miami	Response-Communications	Operational Communications	All Disciplines	2015-26	Satellite Phone Sustainment Citywide (12 months). This project will sustain the satellite phones that are housed throughout City Departments including police and fire stations which allow all first responders to communicate when primary communication services are down.	06CC-05-SATE	No	\$29,000.00	
Miami	Common Response-Communications	Planning	All Disciplines	2015-27	P, T & E. This project will support multi-disciplinary projects for the City of Miami under the leadership of M&M. Project scope will involve a full scale exercise, revision of planning documents such as the CEMP/KOOP/COG and trainings that benefit terrorist-related emergency management trainings. Trainings will include ICS, Hazmat 160 and any other specialized courses needed due to staff attrition. Fire \$66,335; EM \$48,455		No	\$115,072.00	
Miami	Prevention	On Scene Security	All Disciplines	2015-28	Operational OT for Special Events approved by FERMA		No	\$29,472.00	

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City	Category	Sub-Category	Fiscal Year	Activity	Priority	Phase	Start/End	Y/N	Description	Code	Amount	Notes
Miami	Protection	Screening, Search, and Detection	2015-29	Law Enforcement	Y	2015-29	Y	Law Enforcement Surveillances (CCTV) (The Closed Circuit TV project will allow the Miami Police Department the opportunity to deploy CCTV equipment in the area of soft targets and enhance our ability to deter and investigate terrorist activity.)	14SW-01-VDA-04RW-01-RFW, 04MD-09-COSP, 21GN-00-MAIN	Yes	\$50,000.00	
Miami	Common	Planning	2015-30	Emergency Management		2015-30		Emergency Management Planner (12 months). This position will assist with the development/revision of citywide emergency management plans such as the CEMP, COG and COOP.	Planning	No	\$80,000.00	
Miami	Common	Planning	2015-31	Emergency Management		2015-31		Emergency Management Planner (12 months). This position will assist with general planning responsibilities related to the implementation of the UASI grant program.	Planning	No	\$65,000.00	
Miami	Common	Planning	2015-32	Emergency Management		2015-32		Equipment Inventory Planner (12 months). This position will be responsible for resource management tracking and planning portion of the RFP process.	Planning	No	\$45,000.00	
Miami	Protection	Infrastructure Systems	2015-33	Law Enforcement	Y	2015-33	Y	Threat Assessment Security Upgrades at the North and South District Sub Stations to include CCTV and Card Readers	14SW-01-VDA, 14SW-01-PACS	Yes	\$15,000.00	
Miami Beach	Protection	Physical Protective Measures	2015-34	All Disciplines	Y	2015-34	Y	Physical Security Enhancements at City Hall	14SW-01-VDA, 21GN-00-WST, 14SW-01-PACS, 15SC-00-PPSS, 14SW-01-DOOR, 14SW-01-WALL	Yes	\$95,000.00	
Miami Gardens	Protection	Screening, Search, and Detection	2015-35	Law Enforcement	Y	2015-35	Y	Portable Blavred Surveillance Platform	14SW-01-VDA, 21GN-01-REB	Yes	\$20,100.00	
Miami-Dade	Response-CBRNE	Screening, Search, and Detection	2015-36	Law Enforcement		2015-36		WRT Maritime Assets Maintenance and Sustainment	21GN-00-MAIN	No	\$16,422.50	
Miami-Dade	Prevention	Interdiction and disruption	2015-37	Law Enforcement	Y	2015-37	Y	Fusion Center Special Events Support	N/A	No	\$48,000.00	
Miami-Dade	Protection	Physical Protective Measures	2015-38	Law Enforcement	Y	2015-38	Y	MDPB Headquarters Target Hardening/Ct Project	14SW-01-WALL, 14SW-01-DOOR	Yes	\$125,250.00	
Miami-Dade	Response-CBRNE	Environmental Response/Health and Safety	2015-39	Law Enforcement		2015-39		Forensic Response Team Buildout - Shelters and Infrared Thermometers	0802-03-DEED and 19GN-06-RFW	Yes	\$29,140.00	

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Miami-Dade	Response-Communications	Operational Communications	Law Enforcement	2015-40	Marine Patrol Portable Computers	04HW-01-NRHW	No	\$5,280.50
Miami-Dade	Response - CBRNE	On Scene Security	Law Enforcement	2015-41	SMART Open Water Breaching Ladder	20TE-00-MTRY	No	\$22,000.00
Miami-Dade	Response - Communications	Operational Communications	Fire Rescue	2015-42	P25 Interoperable Portable Communications Equipment	06CF-01-PORT	No	\$6,968.00
Miami-Dade	Response - Communications	Operational Communications	Fire Rescue	2015-43	Interoperable Communications Asset Management	04AP-07-NRHW, 04HW-01-NRHW	No	\$150,000.00
Miami-Dade	Recovery	Infrastructure Systems	Fire Rescue	2015-44	Disaster Recovery Sustainment	1401-01-COOP	No	\$6,250.00
Miami-Dade	Planning	Planning	Fire Rescue	2015-45	Planning, Training Exercise	N/A	No	\$55,000.00
Miami-Dade	Common	Community Resilience	Emergency Management	2015-45	Whole Community Preparedness Planning	Planning	No	\$146,775.00
Miami-Dade	Response - CBRNE	Environmental Response/Health and Safety	Fire Rescue	2015-47	Bathetic Protection for Fire/EMS to include ballistic helmets and body armor	01LE-01-ARMR and 01LE-01-RLMT	No	\$90,240.00
Miami-Dade	Common	Operational Coordination	Emergency Management	2015-48	EOC Software Sustainment	00-ALRT, 04AP-01-CADS	No	\$30,464.00
Miami-Dade	Response - Communications	Operational Communications	All Disciplines	2015-49	APAG000 700/800 Portable Radios	06CP-01-MOBL, 04AP-05-COES, 04HW-01-MOBL, 04HW-01-NRHW and 21SGN-00-COBT	No	\$3,877.00
Palm Beach County	Common Protection	Operational Coordination Infrastructure Systems	Emergency Management	2015-50	EOC Infrastructure/Projects	00-ALRT, 04AP-01-CADS	No	\$135,000.00
PBSC	Common Protection	Screening, Search, and Detection	Law Enforcement	2015-51	Video storage at P21A	14SW-01-VIDA	Yes	\$76,000.00
PBSC	Prevention	Detection	Law Enforcement	2015-52	EOC Disruptor Tool	00EX-02-TLPS	No	\$4,477.00
PBSC	Planning	Community Resilience	Law Enforcement	2015-53	Business and Community Partners Against Terrorism	N/A	No	\$40,000.00
Pantalone Pines	Response-Communications	Operational Communications	Fire Rescue	2015-54	Motrode APX 7000 XE, APCO P-25 compliant Portable Radios; 700-R00MAZ; IMPRESS Energy spectrum multi-band (UHF/VHF/FDMA-TDMA)/P-25 Smart-Zone Trunking AES Radio-to-radio encrypted/equipped w/external antennas/shoulder microphones; batteries; carriers; and battery chargers	06CP-01-PORT	No	\$5,555.00
Pantalone Pines	Response - CBRNE	Physical Protective Measures	Law Enforcement	2015-55	SWAT Enhancements to include universal light amplification optics and headpieces communication system	05OE-02-TIA and 05OE-01-CTAC	No	\$71,114.00
Regional	Common	Planning	Emergency Management	2015-56	Regional Program Manager. This position assists the Miami and Ft. Lauderdale with regional planning needs (e.g. drafting of investment justifications, coordination of UANNG meetings, development of annual budgets, etc.).	Planning	No	\$90,000.00

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Region	Category	Activity	Fiscal Year	Emergency Management	Priority	Description	Phase	Start/End	Cost
Regional	Common	Planning, Training and Exercises Coordinator- this position includes the responsibilities of ensuring compliance with training courses as well as the coordination of necessary regional exercises.	2015-57	Emergency Management	1	Regional Planning, Training and Exercises Coordinator- this position includes the responsibilities of ensuring compliance with training courses as well as the coordination of necessary regional exercises.	Planning		\$76,000.00
Regional	Prevention	Region Center Analysts	2015-58	Law Enforcement	4	Region Center Analysts	Organization		\$60,000.00
Regional	Prevention	Police Center Operations to include computer hardware and peripherals, software maintenance, DNS sponsored training, alert system and TLO program support	2015-59	Law Enforcement	1	Police Center Operations to include computer hardware and peripherals, software maintenance, DNS sponsored training, alert system and TLO program support	04HM-02-HPHW, 23IT-00-INTL, 23IT-00-ALRT		\$155,000.00
Regional	Prevention	Metadata Planner	2015-60	Law Enforcement	1	Metadata Planner	Planning		\$30,000.00
Regional	Common	incident command software system needed for regional info sharing during emergency operations as well as non-emergency situations to provide a platform for day-to-day regional info sharing and updates.	2015-61	Emergency Management	1	incident command software system needed for regional info sharing during emergency operations as well as non-emergency situations to provide a platform for day-to-day regional info sharing and updates.	06AP-05-COSS, 04AP-08-EXIS, 04SM-04-NEYW, 24GN-00-TRNG, 24GN-00-CNST		\$140,178.00
Regional	Common	Emergency Notification System	2015-62	Emergency Management	1	Emergency Notification System	23IT-00-ALRT		\$60,000.00
Regional	Protection	Regional Maritime Radar Project	2015-63	All Disciplines	1	Regional Maritime Radar Project	24SM-02-RADR		\$150,000.00
Regional	Common	Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	2015-64	All Disciplines	1	Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	19GN-06-6GPK, 21CR-00-MEDI, 08CP-01-PORT, 21GN-00-CEEQ		\$65,413.00
Regional	Common	Regional Planning, Training & Exercise	2015-65	All Disciplines	1	Regional Planning, Training & Exercise	24GN-00-TRNG		\$5,000.00
Surfise	Response-Communications	Microtia APX 7500 multi-band, equipped w/external antenna, shoulder microphones, batteries, cables, and batteries	2015-66	Law Enforcement	17	Microtia APX 7500 multi-band, equipped w/external antenna, shoulder microphones, batteries, cables, and batteries	08CP-01-MOBL		\$5,688.00
Surfise	Protection	Access Control and Identity Verification at 2 Fire Stations in Sunrise	2015-67	Fire Rescue	1	Access Control and Identity Verification at 2 Fire Stations in Sunrise	14SE-01-PACS		\$35,181.00
Miami-Dade	Response-Communications	MDFR Interoperability Communications (Portable) and Batteries	2015-68	Fire Rescue		MDFR Interoperability Communications (Portable) and Batteries	08CP-01-PORT, 10BC-00-BATT		

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Agency	Category	Sub-Category	Fiscal Year	Activity	FY 2015 Budget	FY 2014 Budget	FY 2013 Budget	FY 2012 Budget	FY 2011 Budget	FY 2010 Budget	Total
BEMA	Common	Operational Coordination	2015-69	Emergency Management							
				Development of a Broward County Mass Casualty Incident (MCI) Response Plan							
Miami Gardens	Prosecutor	Screening, Search, and Detection	2015-70	Law Enforcement							
				Training and Use of Force Training Simulator							
				Total							\$5,725,000.00