

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 5, 2014

BIS 14-252

File: TMP-2014-00516

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN PALM PETERBILT TRUCK CENTERS, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF ONE (1) 2014 PETERBILT REFUSE TRUCK WITH A MCNEILUS REAR LOADER IN THE AMOUNT OF \$193,067.00 AND AUTHORIZING THE AMENDMENT OF THE FY 2014 OPERATING BUDGET AS ADOPTED AND APPROVED BY RESOLUTION R-2013-275 TO PERMIT THE TRANSFER OF CERTAIN FUNDING AS DETAILED IN ATTACHMENT "A".

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Public Works Department, Fleet Division, on behalf of the Sanitation Division, requires the purchase of one (1) Peterbilt Model 320 Refuse Truck with a McNeilus 17 Yard Rear Loader Model 1710 to replace an existing truck that has reached or surpassed its life expectancy and road worthiness due to age, condition (rust/corrosion of body/undercarriage) and mechanical wear, and can no longer be relied upon to perform at required operational levels for beach refuse pickups, special events, and emergency operations.

The requested vehicle was competitively bid through the Florida Sheriff's Association, pursuant to Bid Number 13-11-0904 for the use and reliance of government entities within the State of Florida.

The Southern Region's awarded vendor, Palm Peterbilt Truck Centers, Inc. of Fort Lauderdale, Florida, was contacted by staff regarding availability and the vendor advised that they can provide the one (1) Peterbilt Model 320 Refuse Truck with a McNeilus 17 Yard Rear Loader Model 1710 as needed by the City.

Palm Peterbilt Truck Centers, Inc. agreed to provide this vehicle, as listed in their perspective Bid/Contracts to the City under the same pricing, terms and conditions.

Pursuant to Resolution R-2014-153 adopted and approved by the City Commission on June 18, 2014, certain funding available in the net position of the Environmental Services Fund, Fund 45, was recognized and appropriated for the purchase of beach maintenance capital items, including vehicles and maintenance equipment, as identified in Schedule "A" attached hereto and made a part hereof by reference.

The said funds for the purchase of the beach maintenance capital items will be transferred to an account established within the Fleet Management Division of the Public Works Department to provide the necessary funding for the entry of purchase orders with identified vendors as identified in the attached Schedule "A".

Pursuant to Section 38.40 (C)(5) of the Purchasing Ordinance, the Director of Public Works and the Director of Procurement Services recommend that the City Commission approve the issuance of a Purchase Order between Palm Peterbilt Truck Centers, Inc. of Fort Lauderdale, Florida for the purchase of one (1) Peterbilt Model 320 Refuse Truck with a McNeilus 17 Yard Rear Loader Model 1710 in the amount of \$193,067.00.

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