

Title: SHIP Annual Report

Report Status: Unsubmitted

Hollywood FY 2012/2013

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	REHABILITATION			\$136,017.01	2		

Homeownership Totals: \$136,017.01 2

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
------	----------	-----------------	-------	-------------------	-------	---------------------	-------

Rental Totals:

Subtotals: \$136,017.01 2

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative		\$5,508.20	
Homeownership Counseling			
Admin From Program Income	\$1,370.39	\$5,991.54	
Admin From Disaster Funds			

Totals: \$1,370.39 \$147,516.75 2 \$0.00

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$55,082.00
Program Income (Interest)	\$981.40
Program Income (Payments)	\$72,637.92
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$20,185.82
Total:	\$148,887.14

* Carry Forward to Next Year: \$0.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
-------------	------	-------	-------	-------	-------

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended		
Public Moneys Expended		NaN
Private Funds Expended		NaN
Owner Contribution		NaN
Total Value of All Units	\$.00	NaN

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$113,400.00	\$55,082.00	205.87%	65%
Construction / Rehabilitation	\$113,400.00	\$55,082.00	205.87%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low		\$63,400.00		\$63,400.00	42.58%
Very Low		\$50,000.00		\$50,000.00	33.58%
Low				\$.00	.00%
Moderate		\$22,617.01		\$22,617.01	15.19%
Totals:	\$.00	\$136,017.01	\$.00	\$136,017.01	91.36%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$.00	0
Very Low					\$.00	0
Low					\$.00	0
Moderate					\$.00	0
Totals:	\$.00	0	\$.00	0	\$.00	0

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
----------	---	-----	-----	-----	-----	-------

Totals: 0

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
-------------	---	--------	---------	---------	-----	-------

Totals: 0

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
-------------	---	----------	-------------	------------	-------

Totals: 0

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hisp- anic	Asian	Amer- Indian	Other	Total
-------------	---	-------	-------	---------------	-------	-----------------	-------	-------

Totals: 0

Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Dis- abled	Home- less	Elderly	Special Needs	Special Needs	Total
-------------	---	-------------	----------------------	---------------	---------	---------------	---------------	-------

Totals: 0

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
-------------	----------------------	----------------	---------------------------

Expended Funds

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
----------	-----------	---------	------	----------	----------------	--------------

Hollywood 2012 Interim-1