

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 6, 2017

BIS 17 – 155

**FILE:** TMP-2017-168

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN ALLIED UNIVERSAL CORPORATION AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF SODIUM HYDROXIDE FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$202,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Allied Universal Corporation for the purchase of Sodium Hydroxide for the Department of Public Utilities Water Treatment and Wastewater Treatment Plants in the annual expenditure amount of \$202,000.00.

The City is piggybacking through the City of Margate, Florida, acting as the lead agency for the Southeast Florida Governmental Purchasing Co-op, awarded its Bid Number 2017-008 for the purchase of Sodium Hydroxide to Allied Universal Corporation of Miami, Florida, for an initial term of one (1) year with an option to renew for two (2) additional one (1) year periods. Section 38.46 of the City of Hollywood's Purchasing Ordinance provides that the Director shall have the authority to join with other governmental

entities in cooperative purchasing plans when the best interest of the City would be served. The initial term is to begin April 17, 2017 and end April 16, 2018.

Funding for the attached blanket purchase order has been provided for in the fiscal year 2017 budget in the Department of Public Utilities Water Treatment Plant Account Number 42.4011.00000.536.005233 – Chemical Supplies and the Wastewater Treatment Plant Account Number 42.4041.00000.536.005233 – Chemical Supplies and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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