

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 19, 2018

**File:** BIS 18-224

**File:** TMP-2018-387

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE FISCAL YEAR 2018 OPERATING BUDGETS OF VARIOUS FUNDS AS ADOPTED AND APPROVED BY RESOLUTION R-2017-288.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to amend the FY 2018 Operating Budget for various funds as adopted and approved by the City Commission pursuant to Resolution R-2017-288 on September 27, 2017. The proposed budgetary amendments are detailed in Exhibits 1 - 5.

**PREPARED BY:** Neesha Bajere  
Senior Management / Budget Analyst

**APPROVED BY:** Kee Eng  
Assistant Director, Budget and Financial Services