

Exhibit 11: Budget Amendments
Local Housing Assist Trust Fund

This item authorizes the appropriation of various accounts related to the Local Housing Assist Trust Fund.

Revenue:

Description	Account Number	Amount
Hfa/State Housing Init Part Program	64.1200.000000.334.00342	<u>1,681,538</u>
Subtotal		<u>1,681,538</u>

Expenses:

Description	Account Number	Amount
Loans Issued - Rehab & Emergencies	64.1500.16200.554.009202	494,053
Salaries And Wages- Full-Time	64.1500.17200.554.001210	36,318
Social Security	64.1500.17200.554.002120	3,832
Life Insurance	64.1500.17200.554.002322	324
Health Insurance	64.1500.17200.554.002324	5,620
Dental Insurance	64.1500.17200.554.002325	307
Long Term Disability	64.1500.17200.554.002327	225
Loans Issued - Rehab & Emergencies	64.1500.17200.554.009202	353,290
Demolition Reconstruction	64.1500.17200.554.019202	165,000
Salaries And Wages- Full-Time	64.1500.18200.554.001210	50,000
Social Security	64.1500.18200.554.002120	3,500
Life Insurance	64.1500.18200.554.002322	500
Health Insurance	64.1500.18200.554.002324	7,500
Dental Insurance	64.1500.18200.554.002325	500
Long Term Disability	64.1500.18200.554.002327	256
Loans Issued - Rehab & Emergencies	64.1500.18200.554.009202	340,313
Demolition Reconstruction	64.1500.18200.554.019202	220,000
Subtotal		<u>1,681,538</u>