

**EXHIBIT 1**  
**AMENDMENTS TO THE CITY OF HOLLYWOOD'S FY 2016 OPERATING BUDGET**  
**BUDGET ADJUSTMENTS AND TRANSFERS**

**Budget Adjustment - General Capital Outlay Fund (34)**

**Revenues:**

Account	Description	Amount
To Be Established	REV - Broward Boating Improvement Program Grant	100,000.00
To Be Established	Transfer In from Beach CRA	100,000.00
Total Revenues		200,000.00

**Expenditures:**

Account	Description	Amount
To Be Established	Broward Boating Improvement Program Grant	200,000.00
Total Expenditures		200,000.00

This Budget Adjustment recognizes grant revenues and Hollywood Beach Community Redevelopment Agency matching fund revenues to be transferred to the General Capital Outlay Fund (34) and allocates the funding to one or more line item account(s) in the General Capital Outlay Fund (34) for expenditures relating to the FY17 Broward Boating Improvement Program Grant, if awarded, for Phase 1 of the Intracoastal Linear Park design, engineering and permitting for a boating park to be located along the Intercoastal including a day dock, doggie park, pedestrian walkway, artwork, shade sails, lighting and landscaping, in an amount not to exceed \$200,000.00.