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October 18, 2024

Dennis Coates
Regional Operations Manager
US Water Services Corporation
(239) 222-1685 - Phone
Email: dcoates@uswatercorp.net

RE: Budgetary Pricing for Chlorination Equipment and Service for 2025
Budgetary Pricing Proposal: 101824-MRA

Dennis,

I have listed the estimated material and installation labor costs of the annual preventative maintenance service, as well as the cost of needed replacement equipment for the Hollywood Wastewater Treatment Facility for the year 2025.

<u>Equipment/Material</u>	<u>Estimated Material Cost</u>	<u>Estimated Labor Cost</u>
Annual PM Service	\$34,950	\$31,000
Semi-Annual Service (Regulators and Filters)	\$18,500	\$6,200
Chlorinator #2 Replacement	\$19,000	\$3,050
Chlorinator #9 Replacement	\$15,000	\$3,050
Evaporator #1 Replacement	\$54,000	\$9,700
Evaporator #2 Replacement	\$54,000	\$9,700
10,000 lb. Regulator and Pressure Check Valve	\$21,750	\$2,450
4" Injector Parts	\$1,300	\$2,450
Total	\$218,500	\$68,000

If you have any further questions, you may reach me at: (352) 267-3223

Best regards,
Mike Robbins