

RESOLUTION NO. R-2019-277

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, ESTABLISHING A WATER RATE SCHEDULE INCLUDING VARIOUS WATER FEES AND CHARGES PURSUANT TO CHAPTER 51 OF THE CODE OF ORDINANCES.

WHEREAS, on September 18, 2019, the City Commission passed and adopted Ordinance No. O-2019-18, providing that the water rate schedule including various water fees and charges, set forth in Chapter 51, will be established by Resolution of the City Commission; and

WHEREAS, the water rates have not changed since October 2013, and based upon the current Rate Study Report dated July 2019, City staff has determined it is necessary to update these rates and fees in order to allow a more stable flow of revenues to the City; and

WHEREAS, several water fees and charges have not changed since July 2014 and are not covering the costs of the services performed, and City staff has determined that these fees and charges also need to be updated.

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That the foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

Section 2: That it approves and authorizes the adoption of the water rate schedule, including fees and charges, as more specifically set forth in the attached Exhibits "A" and "B". For each customer, this water rate schedule, including charges, shall become effective on the first day of the first billing cycle beginning on or after October 1, 2019. Such increased rates will appear on applicable subsequent water bills.

Section 3: That the rates, charges and fees established in the attached Exhibit "A" shall be further amended commencing on October 1, 2020 and continuing on October 1st of each year thereafter, based upon a price index adjustment, which corresponds to the price index established, on or before March 31st of each year, by the Florida Public Service Commission pursuant to F.S. § 367.081(4)(a). The price index adjustment shall be applied to the water rate revenue requirement for the subject fiscal year, and base charges and flow rates as established by the City Commission in the Rate Resolution adjusted accordingly, such that the projected water rate revenue equals the water rate revenue requirement. For each customer, this price index adjustment shall become effective on the first day of the first billing cycle beginning on or after October 1, 2020 and

continuing on October 1st of each year thereafter. Such price index adjustment will appear on applicable subsequent water bills.

Section 4: That this Resolution shall be in full force and effect on October 1, 2019.

PASSED AND ADOPTED this 18 day of September, 2019.



JOSH LEVY, MAYOR

ATTEST:



PATRICIA A. CERNY, MMC, CITY CLERK

APPROVED AS TO FORM AND LEGAL
SUFFICIENCY for the use and reliance
of the City of Hollywood, Florida, only.



DOUGLAS R. GONZALES
CITY ATTORNEY

Exhibit A
City of Hollywood
Department of Public Utilities
PROPOSED SCHEDULE OF WATER RATES, DEPOSITS, FEES & CHARGES

City Code	DESCRIPTION	PROPOSED
WATER		
51.125 (B)(1)	<u>Water service line tapping and meter installation:</u>	
	Meter Size 5/8"	\$1,130.00
	Meter Size 1"	\$1,305.00
	Meter Size 1.5"	\$2,150.00
	Meter Size 2"	\$2,415.00
	Meter Size 3"	\$4,665.00
	Meter Size 4"	\$9,470.00
	Meter Size 6"	\$12,885.00
	Meter Size 8"	\$16,825.00
51.125 (B)(2)	<u>Water service line tapping and meter installation under a state, county or other major roadway:</u>	
	Meter Size 5/8"	\$2,630.00
	Meter Size 1"	\$2,805.00
	Meter Size 1.5"	\$3,650.00
	Meter Size 2"	\$3,915.00
	Meter Size 3"	\$12,665.00
	Meter Size 4"	\$13,970.00
	Meter Size 6"	\$18,885.00
	Meter Size 8"	\$22,825.00
51.125 (B)(3)	<u>Meter installation only:</u>	
	Meter Size 5/8"	\$445.00
	Meter Size 1"	\$525.00
	Meter Size 1.5"	\$1,060.00
	Meter Size 2"	\$1,215.00
	Meter Size 3"	\$2,560.00
	Meter Size 4"	\$4,935.00
	Meter Size 6"	\$7,140.00
	Meter Size 8"	\$11,660.00
51.125 (4)(a)	<u>Water service line tapping and fire rated metering system installation:</u>	
	Meter Size 4"	\$14,500.00
	Meter Size 6"	\$20,645.00
	Meter Size 8"	\$24,415.00
51.125 (4)(b)	<u>Water service line tapping and fire rated metering system installation under a state, county or other major roadway:</u>	
	Meter Size 4"	\$19,500.00
	Meter Size 6"	\$26,645.00
	Meter Size 8"	\$30,815.00
51.125 (4)(c)	<u>Fire rated metering system installation only:</u>	
	Meter Size 4"	\$9,905.00
	Meter Size 6"	\$15,105.00
	Meter Size 8"	\$18,920.00
51.127 (A)	<u>Water monthly base charges Residential (per unit)</u>	
	Single Family	\$7.82
	Multi-Family	\$5.94

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City Code	DESCRIPTION	PROPOSED
51.127 (C)	<u>Water monthly base charges Non-Residential (per meter size)</u>	
	Meter Size 5/8"	\$7.82
	Meter Size 1"	\$19.55
	Meter Size 1.5"	\$39.10
	Meter Size 2"	\$62.56
	Meter Size 3"	\$117.30
	Meter Size 4"	\$195.50
	Meter Size 6"	\$391.00
	Meter Size 8"	\$625.60
	<u>Water usage charges Single Family Residential</u>	
	From 0 CCF to 500 CCF	\$2.50
	From 501 CCF to 1,000 CCF	\$5.00
	From 1,001 CCF to 1,500 CCF	\$9.99
	From 1,501 CCF to 2,000 CCF	REMOVE
	From 2,001 CCF and Over	REMOVE
	<u>Water usage charges Multi Family Residential (ranges to be adjusted by unit count)</u>	
	From 0 CCF to 400 CCF	\$2.50
	From 401 CCF to 700 CCF	\$5.00
	From 701 CCF to 1,100 CCF	\$9.99
	From 1,101 CCF to 1,400 CCF	REMOVE
	From 1,401 CCF and Over	REMOVE
	<u>Water usage charges Non-Residential</u>	
	All Flow (CCF)	\$5.00
	<u>Water usage charges Commercial Meter Size 5/8":</u>	
	From 0 CCF to 9,000 CCF	REMOVE
	All usage above 9,000CCF	REMOVE
	<u>Water usage charges Commercial Meter Size 1":</u>	
	From 0 CCF to 15,200 CCF	REMOVE
	All usage above 15,200 CCF	REMOVE
	<u>Water usage charges Commercial Meter Size 1.5":</u>	
	From 0 CCF to 53,200 CCF	REMOVE
	All usage above 53,200 CCF	REMOVE
	<u>Water usage charges Commercial Meter Size 2":</u>	
	From 0 CCF to 50,200 CCF	REMOVE
	All usage above 50,200 CCF	REMOVE
	<u>Water usage charges Commercial Meter Size 3":</u>	
	From 0 CCF to 203,900 CCF	REMOVE
	All usage above 203,900 CCF	REMOVE
	<u>Water usage charges Commercial Meter Size 4":</u>	
	From 0 CCF to 69,500 CCF	REMOVE
	All usage above 69,500 CCF	REMOVE
	<u>Water usage charges Commercial Meter Size 6":</u>	
	From 0 CCF to 103,800 CCF	REMOVE
	All usage above 103,800 CCF	REMOVE
	<u>Water usage charges Commercial Meter Size 8":</u>	

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PROPOSED SCHEDULE OF WATER RATES, DEPOSITS, FEES & CHARGES

City Code	DESCRIPTION	PROPOSED
	From 0 CCF to 152,100 CCF	REMOVE
	All usage above 152,100 CCF	REMOVE
	<u>Water usage charges Government Meter Size 5/8":</u>	
	From 0 CCF to 5,900 CCF	REMOVE
	All usage above 5,900 CCF	REMOVE
	<u>Water usage charges Government Meter Size 2":</u>	
	From 0 CCF to 8,900 CCF	REMOVE
	All usage above 8,900 CCF	REMOVE
	<u>Water usage charges Government Meter Size 1.5":</u>	
	From 0 CCF to 45,000 CCF	REMOVE
	All usage above 45,000 CCF	REMOVE
	<u>Water usage charges Government Meter Size 2":</u>	
	From 0 CCF to 172,100 CCF	REMOVE
	All usage above 172,100 CCF	REMOVE
	<u>Water usage charges Government Meter Size 3":</u>	
	From 0 CCF to 103,200 CCF	REMOVE
	All usage above 103,200 CCF	REMOVE
	<u>Water usage charges Government Meter Size 4":</u>	
	From 0 CCF to 47,600 CCF	REMOVE
	All usage above 47,600 CCF	REMOVE
	<u>Water usage charges Government Meter Size 6":</u>	
	From 0 CCF to 135,000 CCF	REMOVE
	All usage above 135,000 CCF	REMOVE
	<u>Water usage charges Hotel Motel Meter Size 5/8":</u>	
	From 0 CCF to 10,200 CCF	REMOVE
	All usage above 10,200 CCF	REMOVE
	<u>Water usage charges Hotel Motel Meter Size 2":</u>	
	From 0 CCF to 11,900 CCF	REMOVE
	All usage above 11,900 CCF	REMOVE
	<u>Water usage charges Hotel Motel Meter Size 1.5":</u>	
	From 0 CCF to 28,000 CCF	REMOVE
	All usage above 28,000 CCF	REMOVE
	<u>Water usage charges Hotel Motel Meter Size 2":</u>	
	From 0 CCF to 46,900 CCF	REMOVE
	All usage above 46,900 CCF	REMOVE
	<u>Water usage charges Hotel Motel Meter Size 3":</u>	
	From 0 CCF to 59,000 CCF	REMOVE
	All usage above 59,000 CCF	REMOVE
	<u>Water usage charges Hotel Motel Meter Size 4":</u>	
	From 0 CCF to 204,700 CCF	REMOVE
	All usage above 204,700 CCF	REMOVE
	<u>Water usage charges Hotel Motel Meter Size 8":</u>	
	From 0 CCF to 642,000 CCF	REMOVE
	All usage above 642,000 CCF	REMOVE

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City Code	DESCRIPTION	PROPOSED
	<u>Water usage charges Schools Meter Size 5/8":</u>	
	From 0 CCF to 2,700 CCF	REMOVE
	All usage above 2,700CCF	REMOVE
	<u>Water usage charges Schools Meter Size 2":</u>	
	From 0 CCF to 59,300 CCF	REMOVE
	All usage above 59,300 CCF	REMOVE
	<u>Water usage charges Schools Meter Size 3":</u>	
	From 0 CCF to 48,300 CCF	REMOVE
	All usage above 48,300 CCF	REMOVE
	<u>Water usage charges Schools Meter Size 4":</u>	
	From 0 CCF to 132,300 CCF	REMOVE
	All usage above 132,300 CCF	REMOVE
	<u>Water usage charges Schools Meter Size 6":</u>	
	From 0 CCF to 95,100 CCF	REMOVE
	All usage above 95,100 CCF	REMOVE
	<u>Water usage charges Hospitals Meter Size 5/8":</u>	
	From 0 CCF to 10,300 CCF	REMOVE
	All usage above 10,300CCF	REMOVE
	<u>Water usage charges Hospitals Meter Size 2":</u>	
	From 0 CCF to 4,900 CCF	REMOVE
	All usage above 4,900 CCF	REMOVE
	<u>Water usage charges Hospitals Meter Size 1.5":</u>	
	From 0 CCF to 9,600 CCF	REMOVE
	All usage above 9,600 CCF	REMOVE
	<u>Water usage charges Hospitals Meter Size 2":</u>	
	From 0 CCF to 15,300 CCF	REMOVE
	All usage above 15,300 CCF	REMOVE
	<u>Water usage charges Hospitals Meter Size 4":</u>	
	From 0 CCF to 611,900 CCF	REMOVE
	All usage above 611,900 CCF	REMOVE
	<u>Water usage charges Hospitals Meter Size 6":</u>	
	From 0 CCF to 102,200 CCF	REMOVE
	All usage above 102,200 CCF	REMOVE
	<u>Water usage charges Hospitals Meter Size 8":</u>	
	From 0 CCF to 607,000 CCF	REMOVE
	All usage above 607,000 CCF	REMOVE
	<u>Irrigation monthly base charges Residential (per unit)</u>	
	Single Family	\$7.82
	Multi-Family	\$5.94
	<u>Irrigation monthly base charges Non-Residential (per meter size)</u>	
	Meter Size 5/8"	\$7.82
	Meter Size 1"	\$19.55
	Meter Size 1.5"	\$39.10
	Meter Size 2"	\$62.56

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City Code	DESCRIPTION	PROPOSED
	Meter Size 3"	\$117.30
	Meter Size 4"	\$185.50
	Meter Size 5"	\$391.00
	Meter Size 8"	\$625.60
	<u>Irrigation usage charges Single Family Residential</u>	
	From 0 CCF to 1,500 CCF	REMOVE
	From 1,501 CCF to 2,000 CCF	REMOVE
	From 2,001 CCF and Over	REMOVE
	<u>Irrigation usage charges Multi Family Residential (ranges adjusted by unit count)</u>	
	From 0 CCF to 1,100 CCF	REMOVE
	From 1,101 CCF to 1,400 CCF	REMOVE
	From 1,401 CCF and Over	REMOVE
	<u>Irrigation usage charges Non-Residential Meter Size 5/8"</u>	
	From 0 CCF to 1,500 CCF	REMOVE
	From 1,501 CCF to 2,000 CCF	REMOVE
	From 2,001 CCF and Over	REMOVE
	<u>Irrigation usage charges Non-Residential Meter Size 1"</u>	
	From 0 CCF to 3,600 CCF	REMOVE
	From 3,601 CCF to 4,900 CCF	REMOVE
	From 4,901 CCF and Over	REMOVE
	<u>Irrigation usage charges Non-Residential Meter Size 1.5"</u>	
	From 0 CCF to 7,100 CCF	REMOVE
	From 7,101 CCF to 9,600 CCF	REMOVE
	From 9,601 CCF and Over	REMOVE
	<u>Irrigation usage charges Non-Residential Meter Size 2"</u>	
	From 0 CCF to 11,300 CCF	REMOVE
	From 11,301 CCF to 15,300 CCF	REMOVE
	From 15,301 CCF and Over	REMOVE
	<u>Irrigation usage charges Non-Residential Meter Size 3"</u>	
	From 0 CCF to 21,100 CCF	REMOVE
	From 21,101 CCF to 28,600 CCF	REMOVE
	From 28,601 CCF and Over	REMOVE
	<u>Irrigation usage charges Non-Residential Meter Size 4"</u>	
	From 0 CCF to 35,100 CCF	REMOVE
	From 35,101 CCF to 47,600 CCF	REMOVE
	From 47,601 CCF and Over	REMOVE
	<u>Irrigation usage charges Non-Residential Meter Size 6"</u>	
	From 0 CCF to 70,100 CCF	REMOVE
	From 70,101 CCF to 95,100 CCF	REMOVE
	From 95,101 CCF and Over	REMOVE
	<u>Irrigation usage charges Non-Residential Meter Size 8"</u>	
	From 0 CCF to 112,100 CCF	REMOVE
	From 112,101 CCF to 152,100 CCF	REMOVE
	From 152,101 CCF and Over	REMOVE

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City Code	DESCRIPTION	PROPOSED
	<u>Irrigation usage charges Residential</u>	All Flow (CCF) \$9.99
	<u>Irrigation usage charges Non-Residential</u>	All Flow (CCF) \$9.99
	* All rates shown are for inside-city customers. Outside-city customer rates are 1.25 times rates shown	* All rates shown are for inside-city customers. Outside-city customer rates are 1.25 times rates shown
	**CCF= 100 Cubic Feet	**CCF= 100 Cubic Feet

Exhibit B
City of Hollywood
Department of Public Utilities
PROPOSED SCHEDULE OF WATER RATES, DEPOSITS, FEES & CHARGES

City Code	DESCRIPTION	PROPOSED
WATER		
51.030 (C)	Water service connection - Cancellation charge	NO CHANGE
51.030 (D)	Water service connection - Non-refundable application fee	NO CHANGE
51.032 (B)	New service - water service reconnection fee	NO CHANGE
51.034 (A)	<u>Water Deposit Residential:</u>	
	Single Family, duplex, Triplex (per unit)	NO CHANGE
	Multi-Family 4 units and more / Hotel & Motels (per unit)	NO CHANGE
	<u>Water Deposit Non-Residential:</u>	
	Meter Size 5/8"	NO CHANGE
	Meter Size 1"	NO CHANGE
	Meter Size 1 1/2"	NO CHANGE
	Meter Size 2"	NO CHANGE
	Meter Size 3"	NO CHANGE
	Meter Size 4"	NO CHANGE
	Meter Size 6"	NO CHANGE
	Meter Size >6"	\$5,000.00
	<u>Delinquent accounts: additional deposit</u>	REMOVE
51.035 (B)	Temporary service - application fee	NO CHANGE
	Temporary water service deposit	\$2,500.00
51.035 (E)(1)	Temporary service -Monthly minimum charge	NO CHANGE
51.035 (E)(2)	Temporary service - No-read meter penalty (per occurrence)	\$500.00
	Temporary service - No-return meter penalty (per occurrence)	\$1,000.00
51.035 (E)(7)	Unauthorized meter penalty (per occurrence)	\$1,000.00
51.041 (C)	Water hydrant outside the City - Annual maintenance charge	NO CHANGE
51.041 (D)	Water hydrant outside the City - annual rental charge	NO CHANGE
51.060 (A)	Monthly availability charge fire lines 4" or less	NO CHANGE
	Monthly availability charge fire lines larger than 4"	NO CHANGE
51.071 (A)	Field visit fee (per occurrence)	\$35.00
51.071 (B)(2)	Access with police assistance fee (per occurrence)	\$75.00
51.073 (B)	Re-reading meter service charge (per occurrence)	NO CHANGE
51.074 (B)	Meter test service fee for meters 1" or less (per occurrence)	\$100.00
	Meter test service fee for larger than 1" (per occurrence)	\$200.00
51.074 (C)	Meter test service fee for meters 3" or more (per occurrence)	\$300.00
	Meter test service fee for meters 3" monthly charge	\$25.00
	Additional test within the same annual period (per occurrence)	NO CHANGE
51.126 (B)(4)	<u>Water reserve capacity fee Residential (per unit)</u>	
	Single Family	NO CHANGE

Exhibit B
City of Hollywood
Department of Public Utilities
PROPOSED SCHEDULE OF WATER RATES, DEPOSITS, FEES & CHARGES

City Code	DESCRIPTION	PROPOSED
	Duplex	NO CHANGE
	Multi-Family 3+ units	NO CHANGE
	Mobile home	NO CHANGE
	<u>Water reserve capacity fee Non-Residential (per meter size)</u>	
	Meter Size 5/8"	NO CHANGE
	Meter Size 1"	NO CHANGE
	Meter Size 1.5"	NO CHANGE
	Meter Size 2"	NO CHANGE
	Meter Size 3"	NO CHANGE
	Meter Size 4"	NO CHANGE
	Meter Size 6"	NO CHANGE
	Meter Size >6"	NO CHANGE
51.130 (B)	Turn off charge for other reason than non-payment (per occurrence)	NO CHANGE
51.130 (C)	Customer turns service on without applying for service - Disconnection fee (per occurrence)	NO CHANGE
	Customer turns service on without applying for service - Administrative fee (per occurrence)	\$75.00
51.130 (D)	Customer turns service on/off without City assistance for any reason - Administrative fee (per occurrence)	\$75.00
51.130 (E)(1)	Tampering first offense - Disconnection fee (per occurrence)	NO CHANGE
	Tampering first offense - Administrative fee (per occurrence)	\$75.00
	Tampering first offense - Broken lock fee (per occurrence)	\$50.00
51.130 (E)(2)	Tampering second offense - Disconnection fee (per occurrence)	REMOVE
	Tampering second offense - Administrative fee (per occurrence)	REMOVE
	Tampering second offense - Disable water flow (per occurrence)	\$400.00
	Tampering second offense - Enable water flow (per occurrence)	\$400.00
51.130 (G)	Illegal bypass and/or other tapping mechanism removal - Service charge (per occurrence)	\$1,000.00
51.142 (B)(1)	Disconnection for non-payment fee (per occurrence)	NO CHANGE
	Non-after hours reconnection fee (per occurrence)	NO CHANGE
	After-hours reconnection fee (per occurrence)	NO CHANGE
	After hour service includes those cases where both the customer request is received and the reconnection service is performed before 8:30 a.m. or after 4:00 p.m. Monday through Friday, or any time on weekends and holidays.	After hour service includes those cases where both the customer request is received and the reconnection service is performed before 7:00 a.m. or after 6:00 p.m. Monday through Thursday, or any time on Fridays, weekends and holidays.