

FY 2019 - Amended -Capital Improvement Plan

Title	FY 2019 - Adopted	FY 2019 - Amended	FY 2020	FY 2021	FY 2022	FY 2023	Total Project Cost
GO Bond							
Neighborhood Sound Walls	\$ -	\$ 1,011,448	\$ -	\$ -	\$ -	\$ -	\$ 1,011,448
FEC Corridor Safety and Landscaping Enhancements	\$ -	\$ 1,859,660	\$ -	\$ -	\$ -	\$ -	\$ 1,859,660
Traffic Calming & Control - Various locations	\$ -	\$ 2,189,118	\$ -	\$ -	\$ -	\$ -	\$ 2,189,118
Gateway and Neighborhood Monument Signs	\$ -	\$ 897,450	\$ -	\$ -	\$ -	\$ -	\$ 897,450
Tidal Flooding Mitigation and Sea Walls	\$ -	\$ 6,730,000	\$ -	\$ -	\$ 7,361,065	\$ -	\$ 14,091,065
Undergrounding of Utilities North Beach	\$ -	\$ 2,711,229	\$ -	\$ -	\$ -	\$ -	\$ 2,711,229
New Police Headquarters	\$ -	\$ 7,749,360	\$ -	\$ -	\$ 64,802,590	\$ -	\$ 72,551,950
Fire Equipment	\$ -	\$ 5,103,937	\$ -	\$ -	\$ -	\$ -	\$ 5,103,937
Former Sunset Golf Course Park Conversion	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
Hollywood Beach Golf Course Clubhouse/Community Center and Perimeter Park	\$ -	\$ 12,798,726	\$ -	\$ -	\$ -	\$ -	\$ 12,798,726
Orangebrook Golf & Country Club Revitalization	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 21,789,613	\$ -	\$ 24,789,613
Former Armory Building Renovation	\$ -	\$ 2,411,274	\$ -	\$ -	\$ -	\$ -	\$ 2,411,274
Dowdy Sports Field	\$ -	\$ 2,500,255	\$ -	\$ -	\$ -	\$ -	\$ 2,500,255
Rotary Park	\$ -	\$ 910,972	\$ -	\$ -	\$ -	\$ -	\$ 910,972
ArtsPark Improvements	\$ -	\$ 496,019	\$ -	\$ -	\$ -	\$ -	\$ 496,019
Bicentennial Park	\$ -	\$ 294,118	\$ -	\$ -	\$ -	\$ -	\$ 294,118
Cathy & Bob Anderson Park	\$ -	\$ 255,897	\$ -	\$ -	\$ -	\$ -	\$ 255,897
Washington Park	\$ -	\$ 286,927	\$ -	\$ -	\$ -	\$ -	\$ 286,927
Montella Park	\$ -	\$ 324,019	\$ -	\$ -	\$ -	\$ -	\$ 324,019
Joe DiMaggio Park	\$ -	\$ 318,199	\$ -	\$ -	\$ -	\$ -	\$ 318,199
Poinciana Park	\$ -	\$ 261,793	\$ -	\$ -	\$ -	\$ -	\$ 261,793

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Zinkil Park	\$ -	\$ 604,688	\$ -	\$ -	\$ -	\$ -	\$ 604,688
Jefferson Park	\$ -	\$ 225,966	\$ -	\$ -	\$ -	\$ -	\$ 225,966
David Park	\$ -	\$ 159,350	\$ -	\$ -	\$ -	\$ -	\$ 159,350
John B. Kooser Park	\$ -	\$ 79,841	\$ -	\$ -	\$ -	\$ -	\$ 79,841
Veterans/Sal Oliveri Park	\$ -	\$ 149,948	\$ -	\$ -	\$ -	\$ -	\$ 149,948
Hollywood West Sports Park	\$ -	\$ 1,111,320	\$ -	\$ -	\$ -	\$ -	\$ 1,111,320
John Williams Park	\$ -	\$ 360,868	\$ -	\$ -	\$ -	\$ -	\$ 360,868
Holland Park/Sailors Point	\$ -	\$ 697,619	\$ -	\$ -	\$ -	\$ -	\$ 697,619
Art and Culture Center Multidisciplinary Arts Ed Center	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
Total GO Bond	\$ -	\$ 70,000,000	\$ -	\$ -	\$ 93,953,268	\$ -	\$ 163,953,268