

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 29, 2016

BIS 16 – 171

FILE: TMP-2016-188

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER AGREEMENT BETWEEN ALLIED UNIVERSAL CORPORATION AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF LIQUID CHLORINE FOR AN ESTIMATED ANNUAL AMOUNT OF \$194,625.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to approve the attached blanket purchase order for the purchase of liquid chlorine in one (1) ton cylinders from Allied Universal Corporation in an estimated annual expenditure of \$194,625.00.

Bid Number 863-11695, was competitively bid, opened on February 16, 2016 and awarded to the lowest responsive, responsible bidder, Allied Universal Corporation through the City of Fort Lauderdale, Florida as lead agency on behalf of the Southeast Florida Governmental Purchasing Cooperative Group. The City of Hollywood, a member of the cooperative, is piggybacking through the City of Fort Lauderdale as per the City of Hollywood Purchasing Ordinance Section 38.40 (C) (5) allows procurement

without formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which is based strictly on competitive bids or competitive proposals and not any preference.

The award begins May 19, 2016 and ends April 4, 2017 for the initial term with three (3) one (1) year renewals allowable. Funding is available in the FY 2016 budget from Public Utilities, Wastewater Treatment Plant account number 42.4041.00000.536.005233 – Chemical Supplies and will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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