

EXHIBIT 1

**BUDGET AMENDMENT AND TRANSFER
POLICE GRANTS FUND - 13**

Revenue:

Description	Account Number	Amount
Grant Proceeds	To Be Determined	125,364

Expenses:

Description	Account Number	Amount
Community Policing Initiatives	To Be Determined	125,364

This item recognizes and appropriates grant proceeds in the Police Grants Fund (Fund 13) and allocates it for training, overtime, equipment purchases, and community-oriented research.