

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 19, 2015

BIS 15 – 262

FILE: TMP-2015-00395

Proposed Legislation:

A Resolution of the City Commission of the City Of Hollywood, Florida, Authorizing the Appropriate City Officials to Issue the Attached Blanket Purchase Order Between Zimy Electronics, Inc. And The City Of Hollywood, As A Best Interest Exemption For The Required Purchase, Installation, Repair, Maintenance And Monitoring Services For The City-wide Fire Alarm, Burglar Alarm And Access Control Systems For An Estimated Annual Expenditure Amount Of \$74,920.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks to award a blanket purchase order with Zimy Electronics, Inc. to provide for the Maintenance and Monitoring of Security Systems (Burglar, Fire and Access Control) City-wide.

The City's access control system is manufactured by Identicard Systems and City staff identified Zimy Electronics, Inc. as the sole and exclusive authorized Identicard Access Control Systems sales and service provider for our regional area to provide the required various security systems maintenance and monitoring services.

Zimy Electronics, Inc. installed the original card reader system in the City of Hollywood facilities in 2003 and upgraded the system in 2009, and is familiar with the location of all

panels and card readers in which the burglar and fire alarm systems are included as a part of the overall City-wide security system.

In 2013 the City Commission, via resolution number R-2013-096, approved and awarded the upgrade of the City-wide Identocard access control reader system to Zimy Electronics, Inc. as a best interest.

The Department of Public Works has estimated their annual expenditure to be approximately \$74,920.00 for the required services City-wide based upon the projected annual cost of \$20,220.00 for the access control system monitoring and maintenance services, the annual cost of \$29,700.00 for the burglar and fire alarm system monitoring and maintenance services and an additional \$25,000.00 for system equipment failure and replacement during the agreement period.

Purchasing Ordinance 38.40(C)(8) provides that Purchases of, and contracts for, supplies or contractual services, when the City Commission declares by five-seven (5/7ths) vote that competitive bidding is not in the best interest of the City are exempt from the competitive bidding process.

The Director of Public Works and the Director of Procurement Services have recommended that the City Commission authorize the issuance of the attached blanket purchase order to Zimy Electronics, Inc. of Hollywood, Florida for an initial one (1) year term to provide City-wide Security Systems Installation, Maintenance and Monitoring for an estimated annual expenditure of \$74,920.00 with the option to renew for one (1) additional one (1) year term.

The initial term of the blanket purchase order will run from September 2, 2015 through September 2, 2016. Funding for this service has been provided in the FY 2015 budget in the Public Works account number 01.5174.00514.519.004631 Maintenance - Equipment and will be budgeted in subsequent fiscal years in account number 01.5174.00514.519.004635 Maintenance – Buildings subject to approval by the City Commission.

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