

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 2, 2019

BIS 19 – 129R

FILE: TMP-2019-151

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AUTHORIZATION TO PROCEED FOR WORK ORDER NUMBER H&S 19-01 WITH HAZEN AND SAWYER, PA TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR THE 2020 WATER SUPPLY PLAN UPDATE, IN A LUMP SUM AMOUNT OF \$39,971.00 (PROJECT NUMBER 19-3070).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Resolution seeks authorization to issue Consultant's Authorization To Proceed H&S 19-01 to Hazen and Sawyer, PA in the lump sum amount of \$39,971.

Funding has been provided pursuant to Resolution No. R-2018-311, which continued the appropriation for previously approved capital projects from FY 2018 to FY 2019 and is available in account number 442-409901-53600-531300-000744-000-000.

Hazen and Sawyer are providing professional engineering services for the Department of Public Utilities with updating the City's 2020 Water Supply Work Plan.

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