



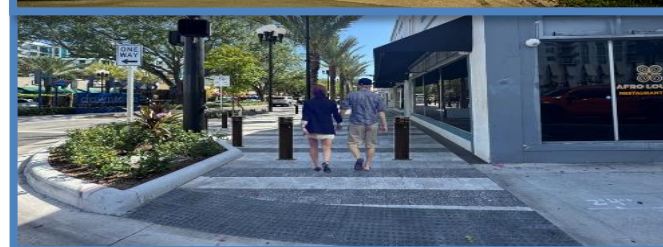
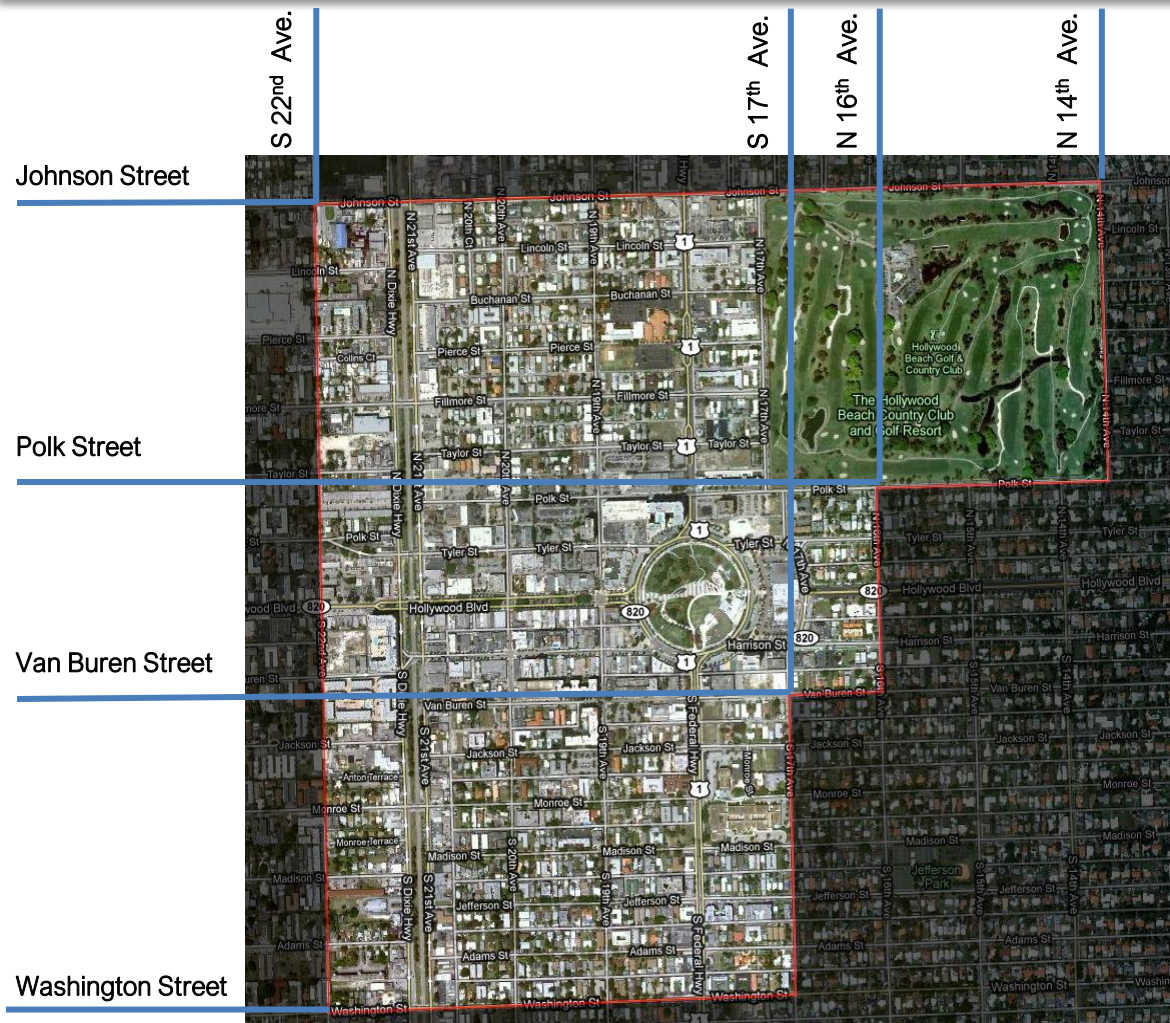
# CRA BOARD MEETING

**Downtown CRA**  
**Capital Improvement Projects Overview**  
September 3, 2025





# Downtown CRA – Proposed CIP Priority Projects





# Downtown CRA – CIP Projects

Project Name	Cost	Phase	Start of Const.	Substantial Completion	Close-out	Status
Harrison Street Streetscape Improvements	\$6.4M	Permitted	Q4-2025	Q3-2026	Q4-2026	Approval of Construction Phasing from Stakeholders
Hollywood Blvd. Streetscape Improvements	\$14.5 M	Sub. completion	May 2023	Oct. 2024	Oct. 2025	Turnover to PW 10/3/25 pending BC Permit
Hollywood Blvd. Bollards	\$575K	Bidding	Est. Q4 2025	Est. Q2 2026	Est. Q2 2026	Bidding
Neighborhood Avenues Improvements: Concrete curbs FPL lighting Tree trimming	Est. \$100K	Scoping	Est. Q4 2025	Est. Q4 2025	Est. Q4 2025	Negotiations with contractor
	Upfront cost \$329K \$5,300 Monthly	Permitting	Q4-25	Q2-26	Q3-26	Permitting
	Est. \$50K	Int. trimming completed	Completed	NA	As needed	CRA and consultant coordinating with Public Works
Tyler Street Streetscape Improvements: Southside 20th to 21st Ave	\$745K	Substantial completion	Q1-2024	Q4-2024	Q3-2025	Substantially completed on 10/22/24, developer finalizing restriping as per COH Engineering
Tyler Street Streetscape Improvements: Trafficway: 1-way to 2-way MPO CSLIP	- \$6.3 M (Est.2021) - MPO comm.\$3 M for const. + Design & CEI fees	Schematic design	Q3-2028	Q2-2031	Q3-2031	
Neighborhood & Wayfinding Signage	\$341K	Permitting, Shop Drawings, Installation	Est. Q3-2025	Est. Q3-2026	Est. Q1-2027	- Permitting. - Shop Drawing review & installation for sign repairs (No permit required).
Downtown North Alleyway Drainage Improvement	Est. \$1M	Schematic design	Q3-2026	Q4-2026	Q1-2027	Negotiations with consultant to prepare CDs
US-1 Complete Streets: Landscape Improvements	\$893K	Design	Q4-2026	Q4-2027	Q2-2028	Consultant submittal to FDOT

# Downtown CRA CIP Projects Timeline

PROJECT TIMELINE	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27		
Harrison Street Improvements	Construction Phase												Project Closeout													
Hollywood Boulevard Streetscape	Project Closeout																									
Hollywood Boulevard Bollards	Construction Phase						Project Closeout																			
Neighborhood Avenues Lighting Improvements - 19th and 20th Ave. between Washington and Johnson Street	Permit	Construction Phase								Project Closeout			Monthly Tariffs to FPL													
Tyler Street Streetscape - South Side Between 21st and 20th Ave. (Demonstration)	Project Close-out																									
S. 20th Avenue Improvements - Between Harrison St. and Soleste Village North	Permit		Construction Phase					Project Closeout																		
Tyler Street Streetscape - Broward MPO CSLIP	Funding for Project from the MPO Available in 2028																									
Downtown Neighborhood & Wayfinding Signage	Construction Phase												Project Closeout													
Alleyway Drainage - North of Hollywood Blvd. between 20th and 19th Ave.	Design			Permit		Bidding/Board Approval		Construction Phase						Project Closeout												
US1 Complete Streets - Landscape Improvements		Design					Permit			Bidding/Board Approval			Construction Phase													
Tyler Street- Sidewalk Adjustments between 19th St. and 21st Ave.	Construction Phase				P.C.																					
ArtsPark Fence	Schedule to be Coordinated with City of Hollywood																									
ArtsPark Splash Pad	Schedule to be Coordinated with City of Hollywood																									
Goldf Course Club Renovations	Schedule to be Coordinated with City of Hollywood																									



# Downtown CRA – Harrison Street Streetscape





# Downtown CRA – Harrison Street Streetscape

Project Name	Scope	Const. Cost	Phase	Start of Const.	Substantial Completion	Close-out	Status
<b>Harrison Street Streetscape</b>	Improve ROW of Harrison St. from 21st Ave. to Young Cir. New hardscape, lighting, landscape, 5 sidewalk extensions	Est. \$5.5M  Bollards CO. \$835K	Permitted  ----- Change order approved, Material to be ordered	Q3-25	Q3-26	Q4-26	-Stakeholders meetings in July -Construction phasing agreed upon -First coffee with the crew Sept. 2025

PROJECT TIMELINE	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27	
	Construction Phase												Project Closeout												
Harrison Street Improvements																									



# Downtown CRA – Hollywood Blvd. Street Streetscape





# Downtown CRA – Hollywood Blvd. Streetscape

Project Name	Scope	Const. Cost			Phase				Start of Const.			Substantial Completion			Close-out			Status							
Hollywood Blvd. Streetscape	Reconstruction of Hollywood Blvd. from 21st Ave. to Young Cir. New hardscape, lighting, landscape, infrastructure and new water main	\$14.5 M			Substantial completion				May 2023			Oct. 2024			Oct. 2025			- Final walkthrough September 25 <sup>th</sup> review of pending warranty items Turnover to PW October 3, 2025 -Pending clearance from Broward County Permit							
PROJECT TIMELINE		Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27
Hollywood Boulevard Streetscape		Project Closeout																							



# Downtown CRA – Hollywood Blvd. Bollards



# Downtown CRA – Hollywood Blvd. Bollards

Project Name	Scope	Const. Cost	Phase	Start of Const.	Substantial Completion	Close-out	Status
<b>Hollywood Blvd. Streetscape Bollards</b>	Installation of bollards along Hollywood Blvd. from 21st Ave. to Young Cir.	\$575K	Bidding	Est. Q4 2025	Est. Q2 2026	Est. Q2 2026	<ul style="list-style-type: none"> <li>- Bidding</li> <li>- CRA Board consideration Sept. 2025</li> </ul>

PROJECT TIMELINE	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27
Hollywood Boulevard Bollards	Construction Phase						Project Closeout																	



# Downtown CRA – Neighborhood Avenues Improvements



PARKSIDE



# Downtown CRA – Neighborhood Avenues Improvements\*



Project Name	Scope	Const. Cost	Phase	Start of Const.	Substantial Completion	Close-out	Status
<b>Neighborhood Avenues Improvements – curbing at intersections</b>	New header curb at intersections to reduce swale erosion.	Est. \$100K	Scoping	Est. Q4 2025	Est. Q4 2025	Est. Q4 2025	Negotiations with contractor for add services
<b>Neighborhood Avenues Improvements - Lighting Improvements</b>	Improve pedestrian lighting. FPL Neighborhood Lighting Program.	Upfront cost \$329K Monthly fee \$5,300	Permitting	Q4-25	Q2-26	Q3-26	Permitting
<b>Neighborhood Avenues Improvements - Landscape Improvements</b>	Trim mature shade trees.	Est. \$50K	Initial trimming completed			As needed	CRA and consultant coordinating with Public Works

PROJECT TIMELINE	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27
Neighborhood Avenues Lighting Improvements - 19th and 20th Ave. between Washington and Johnson Street	Permit	Construction Phase								Project Closeout			Monthly Tariffs to FPL											



# Downtown CRA – Tyler Street Streetscape Demonstration & CSLIP





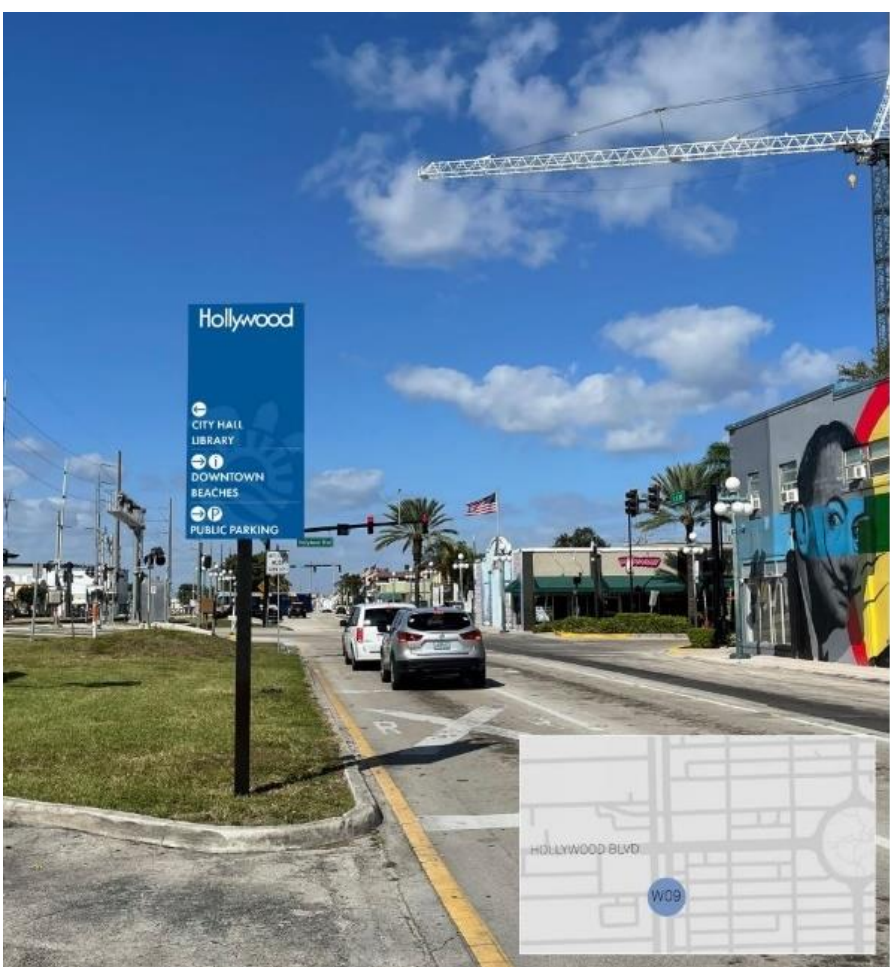
# Downtown CRA – Streetscape

Project Name	Scope	Const. Cost	Phase	Start of Const.	Substantial Completion	Close-out	Status
<b>Tyler St – Streetscape Southside 20<sup>th</sup> – 21<sup>st</sup> Ave.</b>	CRA / Developer Funding Agmt Reconstruction of s. side of Tyler St from 20th to 21st Ave. New picture-frame concrete sidewalks, LED-energy efficient lgtg, new shade trees, new landscape buffers.	\$745K	Substantial completion	Q1-2024	Q4-2024	Q3-2025	Substantially completed on 10/22/24, developer finalizing restriping as per COH Engineering.
<i>Tyler St - Broward MPO CSLIP funded Streetscape</i>	<i>1-way to 2-way traffic conversion. Improved transit &amp; pedestrian connectivity. New LED-energy efficient lighting. New landscape buffers at pedestrian's crossings.</i>	<i>- \$6.3 M (Est. 2021). - MPO commitment of \$3 M for construction + Design &amp; CEI fees - CRA encumbered \$3.1 M.</i>	<i>Schematic Design</i>	<i>Q3-2028</i>	<i>Q2-2031</i>	<i>Q3-2031</i>	<i>-CSLIP Cycle 6 Grant awarded in January 2023.  -Funding for Design is expected in FY28.</i>
<b>S. 20<sup>th</sup> Ave streetscape</b>	CRA / Developer Funding Agr. Reconstruction of S 20 <sup>th</sup> Ave from Harrison St to Alleyway	\$442K	Schematic Design	Q4-2025	Q1-2026	Q2-2026	Developer Funding pending CRA Board consideration

PROJECT TIMELINE	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27
Tyler Street Streetscape - South Side Between 21st and 20th Ave. (Demonstration)	Project Close-out																							



# Downtown CRA – Neighborhood & Wayfinding Signage\*





# Downtown CRA – Neighborhood & Wayfinding Signage \*

Project Name	Scope	Const. Cost	Phase	Start of Const.	Substantial Completion	Close-out	Status
<b>Neighborhood &amp; Wayfinding Signage (23 Signs)</b>	1 new downtown gateway, 2 new and 9 newly reconstructed neighborhood signs, and 11 wayfinding signs	\$341K	Permitting, Shop Drawings, Installation	Est. Q3 2025	Est. Q3 2026	Est. Q1 2027	<ul style="list-style-type: none"> <li>- Permitting.</li> <li>- Shop Drawing review &amp; installation for sign repairs (No permit required)</li> </ul>

PROJECT TIMELINE	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27
Downtown Neighborhood & Wayfinding Signage	Construction Phase												Project Closeout											



# Downtown CRA – North Alleyway Drainage Improvements





# Downtown CRA – North Alleyway Drainage Improvements



Project Name	Scope	Est. Cost	Phase	Start of Const.	Substantial Completion	Close-out	Status
N. Alleyway Drainage Improvement	- Alleyway north of Hollywood Blvd. between 20th and 19th Ave. - Permeable material or other drainage strategies.	\$1 M	Schematic design	Est. Q3-2026	Est. Q4-2026	Est. Q1-2027	Negotiations with consultant to prepare CDs.

PROJECT TIMELINE	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27
Alleyway Drainage - North of Hollywood Blvd. between 20th and 19th Ave.	Design			Permit		Bidding/Board Approval		Construction Phase						Project Closeout										



DOWNTOWN CIP - FY 2026 to 2027 - 8-21-2025																						
Month	Hollywood Boulevard Streetscape	Hollywood Boulevard Bollards	Harrison Street Streetscape Services	Tyler Street Streetscape - South Side Between 21st and 20th Ave. (Demonstration)	Tyler Street- Streetscape Improvements Broward MPO CSLIP	Tyler Street- Sidewalk adjustments between 19th and 21st Ave	Neighborhood Avenue Improvements 19th and 20th Avenues between Buchanan and Jefferson Street	20th Avenue Streetscape	Downtown Wayfinding and Neighborhood Signage	US1 Complete Streets - Landscape Improvements	Alleyway Drainage - North of Hollywood Blvd. between 20th and 19th Ave.	ArtsPark Fence	ArtsPark Splash Pad	Golf Course Club Renovations	TOTAL	Capital Outlay	TIF Contribution + Carry Over	21,046,607.00				
Oct-25	\$200,000	\$128,000	\$700,000	\$139,000	Encumbered Money \$3.1M	\$15,000	\$35,000	\$35,095	\$35,000	\$62,000	\$25,000	\$385,000	\$980,000	\$4,818,000	\$10,557,095	\$20,633,128.00	\$0.00	413,479.00				
Nov-25	\$140,000	\$98,000	\$660,000	\$137,000		\$18,000	\$15,000	\$56,000	\$35,000	\$74,000	\$45,000				\$1,278,000							
Dec-25	\$140,000	\$86,000	\$620,000	\$137,000		\$25,000	\$28,000	\$65,000	\$60,000	\$86,000	\$48,000				\$1,295,000							
Jan-26		\$75,000	\$520,000			\$26,000	\$28,000	\$65,000	\$65,000	\$95,000	\$5,500				\$879,500							
Feb-26		\$45,000	\$500,000			\$5,661	\$28,000	\$65,000	\$65,000	\$90,000	\$4,500				\$803,161							
Mar-26		\$45,000	\$550,000				\$28,000	\$62,000	\$65,000	\$96,000	\$4,500				\$850,500							
Apr-26		\$50,000	\$815,000				\$28,000	\$46,000	\$40,000	\$88,000	\$67,500				\$1,134,500							
May-26		\$48,000	\$680,000				\$28,000	\$25,000	\$29,200	\$76,000	\$180,000				\$1,066,200							
Jun-26		\$20,000	\$570,000				\$28,000	\$12,500	\$10,000	\$68,000	\$140,000				\$848,500							
Jul-26			\$307,000				\$28,000	\$10,500		\$64,000	\$140,000				\$549,500							
Aug-26			\$250,000					\$11,172		\$48,000	\$120,000				\$429,172							
Sep-26			\$180,000					\$636,000		\$20,000	\$106,000				\$942,000							
Oct-26			\$90,000					10 yr Tariff FPL			\$10,000	\$103,149							\$203,149	\$403,114.00	\$0.00	\$10,365.00
Nov-26			\$60,000								\$10,000	\$66,000							\$136,000			
Dec-26			\$50,000							\$6,565	\$7,400				\$63,965							
Total	\$480,000	\$595,000	\$6,552,000	\$413,000	\$3,000,000	\$89,661	\$921,172	\$442,095	\$404,200	\$893,565	\$1,062,549	\$385,000	\$980,000	\$4,818,000	\$21,036,242							





# CRA BOARD MEETING

**Beach CRA**  
**Capital Improvement Projects Overview**  
September 3, 2025



# Beach CRA – Capital Improvement Projects

1. SR A1A Undergrounding & Complete Sts: HWD Blvd. - Sheridan St. -	\$12.8M
2. Carolina St Pedestrian Crossing –	\$610K
3. Phase IV E/W costal resiliency & hardening Harrison St. - Magnolia Terr. SRA1A - Broadwalk, Harmonization	\$48M
4. Phase IV Keating Park	\$1.3M
5. Phase IV SR A1A Undergrounding Utilities & Streetscape – Hwd Blvd. - Southern City Limits, RRR –	\$26.5M
6. Phase IV mastarm hardening and utility locates -	\$500k
7. FDOT/CRA Pump participation- Bouganvilla Terr., Van Buren St. and Sherman St. –	\$6.12M
8. Basin #4 Pump (Iris Terr. To Daffodil Terr.) –	\$8.3M
9. <i>Basin 1-2-3 Pump (Jefferson to Jackson Street) – Funding based on results of resiliency study</i>	\$13M
10. SR A1A Outfall/BFP stormwater, repairs, hardening, new flap gates –	\$1.28M
11. Security Bollards –	\$2M
12. Nearshore Artificial Reef –	\$633K
13. New marker and exclusion buoys –	\$160K
14. Beach Gateway and Wayfinding Signage –	\$390K
15. Turtle Lighting, Broadwalk wall LED Lighting –	\$75K
16. SR A1A Resiliency Area, Pump screening & lift station enhancements –	\$450K
17. Dune restoration, ADA Access Ramps –	\$1.2M



# Beach CRA – Other CIP Projects

Project Name	Cost	Phase	Start of Const.	Substantial Completion	Close-out	Status
SR A1A Undergrounding Complete Street Hwd Blvd. to Sheridan St. U/G of overhead utilities	\$12.8 M	Construction	Q1-2022	June 2022	July 2025	Construction 100% complete (Landscape, hardscape, ped lighting)
		FPL Hookups		Q4-2025	Q4-2026	95% complete Turnover to FPL for demo Dec 2025
Pedestrian Crossing Carolina	\$610K	Permitting	Q4-2025	Q2-2026	Q3-2026	Awaiting removal of overhead utility lines by FPL
Phase IV E/W Streetscape Undergrounding of Overhead Utilities and Streetscape	\$48M	Construction	Sep 2024	Feb 2028	July 2028	Construction
Phase IV Keating Park	\$1.3 M	Construction	Feb 2025	Oct 2025	Dec 2025	Finalizing pavilion improvements, landscape enhancements & beach maintenance access path
Phase IV A1A U/G Overhead Utilities Hollywood Blvd to City Limits	\$26.5M	Contract routing	Jan 2025	Sept 2027	Mar 2028	JPA with FDOT Executed MMOA COH / FDOT pending FDOT execution
CRA/FDOT Pump cost sharing	\$6.34M (CRA contrition towards \$34M Pump System)	Construction	July 25	Dec 27	June 28	Staging & drainage construction
Proposed Add'l pumps	Est. \$8.8M	90% Design	Est. Q3 2026	Q4 2027	Q2 2028	Permitting US Army Corps of Eng.
	Est. \$13M	Scoping	TBD	TBD	TBD	TBD



# Beach CRA – Other CIP Projects

Project Name	Cost	Phase	Start of Const.	Substantial Completion	Close-out	Status
<b>4 Nearshore Artificial Reef Locations</b>	\$633K	Construction	June 2024	Aug 2024	April 2025	Coordinating with Beach Safety, PD and Parks & Recs.
<b>New buoys at artificial reefs</b>	\$100K	Pre-scoping	TBD	TBD	TBD	Coordinating with costal engineering Consultant
<b>Gateway &amp; Wayfinding Signage</b>	\$290K	Permitting & shop drawing review	Est. Q3 2025	Est. Q3 2026	Est. Q1 2027	- Permitting / implementation of signs that are repairs
<b>Broadwalk Access Management</b>	\$280K	Decorative corral adjustments	Q4-2022	Q3-2023	Q4-2025	Adjustments for access panels of decorative corrals
<b>Broadwalk Turtle Lighting</b>	\$25K	Construction	Q4-2023	Q1-2024	Q2-2026	Specialty coating of globes and new tenon rings
<b>Broadwalk LED Lighting</b>	\$50K	Construction	Q2-2023	Q3-2024	Q3-2025	FFWC approved, pending COH approval
<b>Dunes</b>	\$450K	Design	Q2-2026	Q4-2026	Q4-2026	Awaiting beach renourishment and costal eng. analysis
<b>New ADA Ramps, Stairs &amp; Showers</b>	\$750K	Permitting	Q2-2026	Q4-2026	Q1-2027	FDEP & FFWC permitting   COH approval only pending FDEP
<b>SR A1A Linear walk/ resiliency area</b>	\$450K	Schematic Design	TBD Concurrent with PH IV SR A1A UG	TBD	TBD	Awaiting completion of pump installation for decorative screening. Exterior improvements or Azalea Pump station to be presented to CRA Board – Nov 2025



# Beach CRA – Capital Improvement Projects

BEACH CRA CAPITAL PROJECTS																							Beyond CRA sunsetting																				
PROJECT TIMELINE	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	Jul-28	Jul-28						
Phase III Undergrounding of Overhead Utilities				Construction Phase						Project Closeout																																	
SR A1A Undergrounding Complete Streets Hwd Blvd -Sheridan St.	Const. Phase			FPL Hookup						Project Closeout																																	
Carolina Street Pedestrian Crossings at SR A1A						Construction Phase						Project Closeout																															
Coastal Resiliency Phase IV E/W Undergrounding: Harrison to Magnolia Terrace /Harmonization & Sr A1A Undergrounding			Construction Phase																				FPL Hookup							Project Closeout													
Phase IV Harmonization Private Propoerty															Construction Phase																												
SR A1A Undergrounding Hwd to southern City limits			Construction Phase																				FPL Hookup							Project Closeout													
Resiliency Green Area West Side A1A Hwd to Bouganvilla Terr.	Design Phase												Construction Phase										Project Closeout																				
Keating Park Building Renovation	Const. Phase																																										
New ADA Ramps, Stairs Mobi mats and Showers	Design Phase		Permit			Construction Phase																																					
Pump Stations CRA/FDOT				Permit											Construction Phase										Project Closeout																		
Pump Station Daffodil to Iris Terrace	D P		Permit			Bidding/Board Approval NTP		Construction Phase																				Project Closeout															
Pump Station Jackson to Jefferson Street			Design Phase					Permit			Construction Phase																		Project Closeout														
Outfall/BFP and infrastructure Improvements along SR A1A			Construction Phase																																								
Sustainability and resiliency planning	Design Phase			Construction Phase						Project Closeout				Construction Phase																													
First Aid Station				Const. Phase			Project Closeout																																				
Broadwalk Access Management						Construction Phase											Construction Phase																										
Broadwalk Turtle Lighting Acorn						Construction Phase																																					
Broadwalk Wall LED Light								Const. Phase																																			
Gateway and Wayfinding Signage						Construction Phase							Project Closeout																														



# Beach CRA – Capital Improvement Projects



BEACH CRA CAPITAL PROJECTS																								Beyond CRA sunsetting																		
PROJECT TIMELINE	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	Jul-28	Jul-28					
Near shore artificial reefs						Design Phase																																				
New buoys for Beach and artificial reefs						Design Phase									Const. Phase		Project Closeout																									
Charnow Park Splash pad and park renovations	Design Phase															Construction Phase							Project Closeout																			
Security Bollards	Design Phase																Construction Phase																									
Broadwalk -CCTV Cameras						Design Phase				Construction Phase					Project Closeout																											
Beach Restrooms Removation Project					Design Phase				Construction Phase																																	
Dune Restoration																																										



# Beach CRA – SR A1A U/G Complete Street North



BURKHARDT  
CONSTRUCTION, INC.

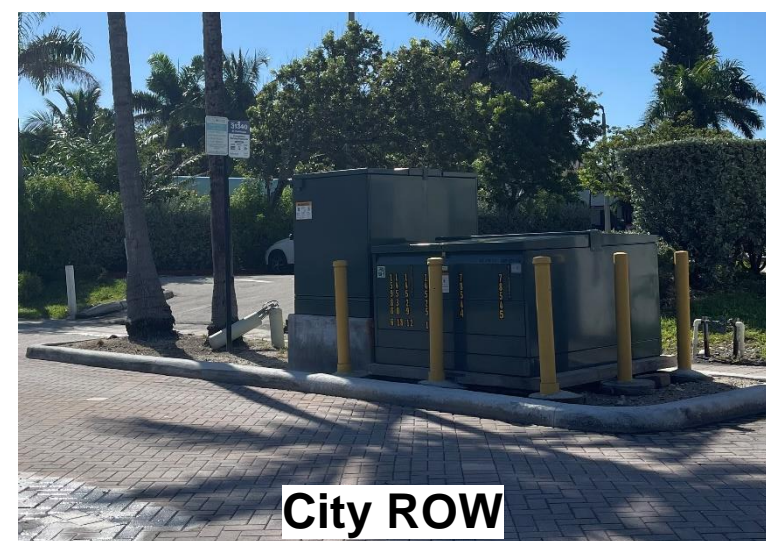
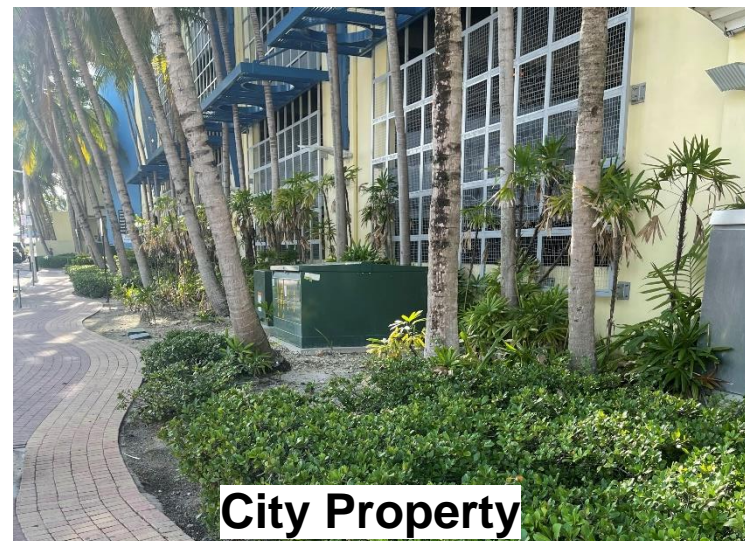
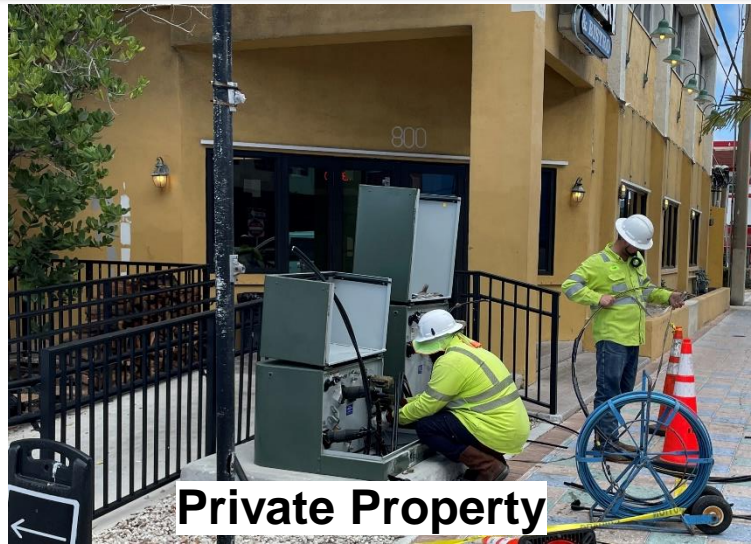
A1A Hollywood  
Hollywood, FL  
8.26.2024

**BWD.**  
BLUEWATERDRONES





# Beach CRA – SR A1A U/G Complete Street North



**Undergrounding: FPL Equipment locations**



# Beach CRA – SR A1A U/G Complete Street North



Project Name	Scope	Cost	Phase	Start of Const.	Substantial Completion	Close-out	Status
SR A1A Undergrounding Complete Street Hwd Blvd. to Sheridan St.	landscape, hardscape, pedestrian lighting, new traffic signal at Garfield St.	\$12.8 M		Jan 2022	June 2024	July 2025	Construction 100% complete
	-----				-----	-----	-----
	U/G of overhead utilities,				Q4 2025	Q4 2026	95% complete Turnover to FPL for demo Dec 2025
	-----						
	Carolina St pedestrian Signal	\$610K		Q2 2025	Q2 2026	Q4 2026	Construction

PROJECT TIMELINE	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26
SR A1A Undergrounding Complete Streets Hwd Blvd - Sheridan St.	Const. Phase			FPL Hookup							Project Closeout				



# Beach CRA – Coastal Resiliency Phase IV construction photos



Excavation for pipe installation



Stormwater pipe installation



Gas line conflict



Sewer lateral conflicts



# Beach CRA – Coastal Resiliency Phase IV construction photos



Drainage Structure Installation



Excavation and trenching



Compaction and testing



# Beach CRA – SR A1A U/G Complete Street North



**Private Property conduit runs for service FPL, Comcast, AT&T service connections**



# Coastal Resiliency Phase IV EW Streets, Private Property Harmonization right of entry agreements / per folio



DocuSign Envelope ID: A08AC8B6-DA01-43EF-828B-4982AE70F633

Contract # 000 Parcel ID#: 5142 13 05 0010

**RIGHT OF ENTRY PERMIT AND TEMPORARY CONSTRUCTION EASEMENT AGREEMENT, PHASE IV UNDERGROUND UTILITY CONVERSION AND STREETScape IMPROVEMENTS**  
**HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY**

This Agreement made and entered into this 2nd June 2025, by and between the Hollywood, Florida Community Redevelopment Agency ("CRA") and Manuel Nammur, ("Property Owner"), owner of the property located at 305 Monroe Street, Hollywood, FL 33019 ("Property").

WHEREAS, the CRA is burying all overhead utility lines, including AT&T, Comcast, Hotwire, Crown Castle and FPL lines, in the area east of A1A from Harrison Street to Magnolia Terrace ("Project"); and

IN WITNESS WHEREOF, the CRA has caused this Agreement to be signed and executed on its behalf by its Executive Director, and approved as to form by its General Counsel, and the Condo Association/Property Owner has caused this agreement to be signed and

Executed by \_\_\_\_\_, property owner, this day of 4/23/2025, 2025.

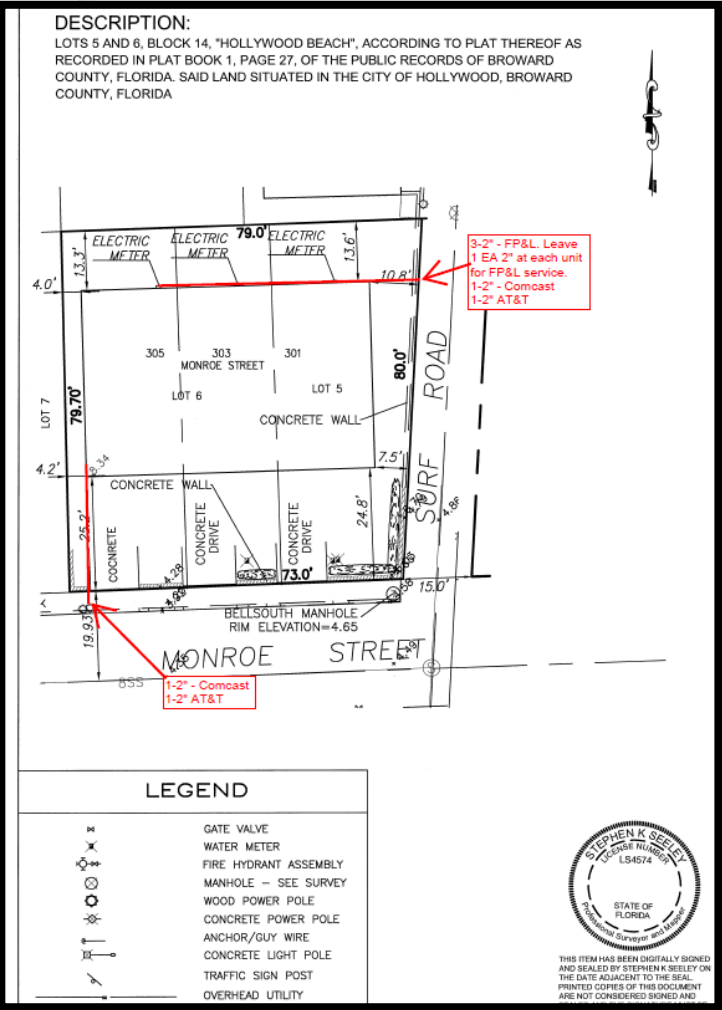
Hollywood, Florida Community Redevelopment Agency

ATTEST: DocuSigned by: Phyllis Lewis 6/2/2025  
Phyllis Lewis, Secretary

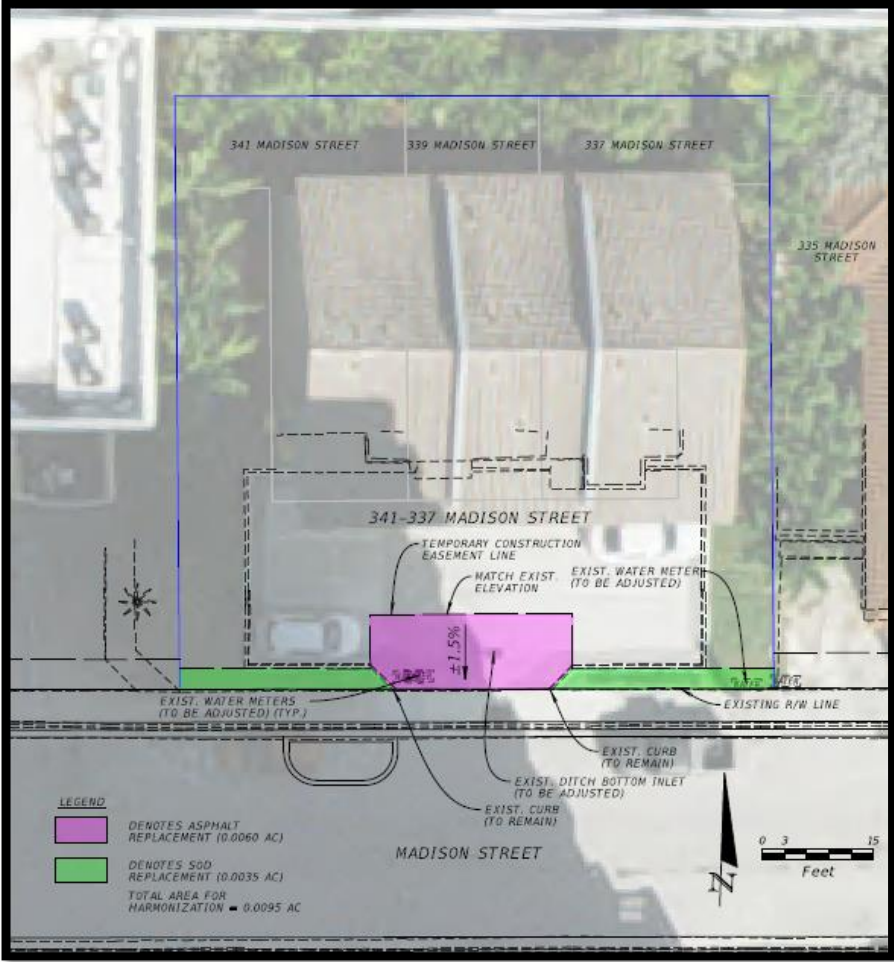
BY: DocuSigned by: S.GOLDBERG@HollywoodFL.org 5/7/2025  
Susan Goldberg, Acting Executive Director

APPROVED AS TO FORM: DocuSigned by: Damaris Henlon 5/7/2025  
Damaris Henlon, Interim General Counsel

Agreement



FPL & Franchise  
Utility connection Exhibit



Harmonization Exhibit



# Beach CRA – Phase IV East West Streets



Project Name	Scope	Cost	Phase	Start of Const.	Substantial Completion	Close-out	Status
<b>Costal Resiliency Phase IV EW Street U/G Overhead Utilities Harrison St. – Magnolia Terr.</b>	Reconstruction of 18 EW Streets, drainage improvements, roadway profile modifications, harmonization, new streetlights, landscaping, and pavement markings and decorative pavers on sidewalks, Streetend plazas	\$48M	Construction	Sep 2024	Feb 2028	July 2028	Construction

PROJECT TIMELINE	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Beyond CRA sunsetting											
	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	Jul-28	Aug-28															FPL Hookup				Project Closeout		
Phase IV E/W Undergrounding: Harrison to Magnolia	Construction Phase																																		



# Beach CRA – Phase IV Keating Park Construction Activities



Keating Park Building East Façade



Keating Park Building Looking NE



Keating Park Building West Façade



# Beach CRA – Phase IV Keating Park

Project Name	Scope	Cost	Phase	Start of Const.	Substantial Completion	Close-out	Status
Keating Park	New pavilion roofs, restroom renovations, new dog park and fencing, and landscape and lighting enhancement	\$1.3 M	Construction	Feb 2025	Oct 2025	Dec 2025	Finalizing Pavilion improvements, landscape enhancements and beach maintenance access path

PROJECT TIMELINE	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
Keating Park Renovation	Construction Phase								Project Closeout		



# Beach CRA – Phase IV A1A





# Beach CRA – Phase IV A1A

Project Name	Scope	Const. Cost	Phase	Start of Const.	Substantial Completion	Close-out	Status
<b>Costal Resiliency Phase IV A1A U/G Overhead Utilities Hollywood Blvd to City Limits</b>	U/G overhead utilities, widening medians, new lighting, landscaping, irrigation and hardscape, pavement signage and markings, RRR FDOT from HWD Blvd to City Limits	\$26.5M	construction	June 2025	Sept 2027	Mar 2028	JPA with FDOT Executed  MMOA COH / FDOT pending FDOT execution

PROJECT TIMELINE	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Beyond CRA sunsetting													
	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	Jul-28	Aug-28																							
Phase IV SR A1A Undergrounding Hollywood Blvd to southern City limits	Construction Phase																						FPL Hookup							Project Closeout							



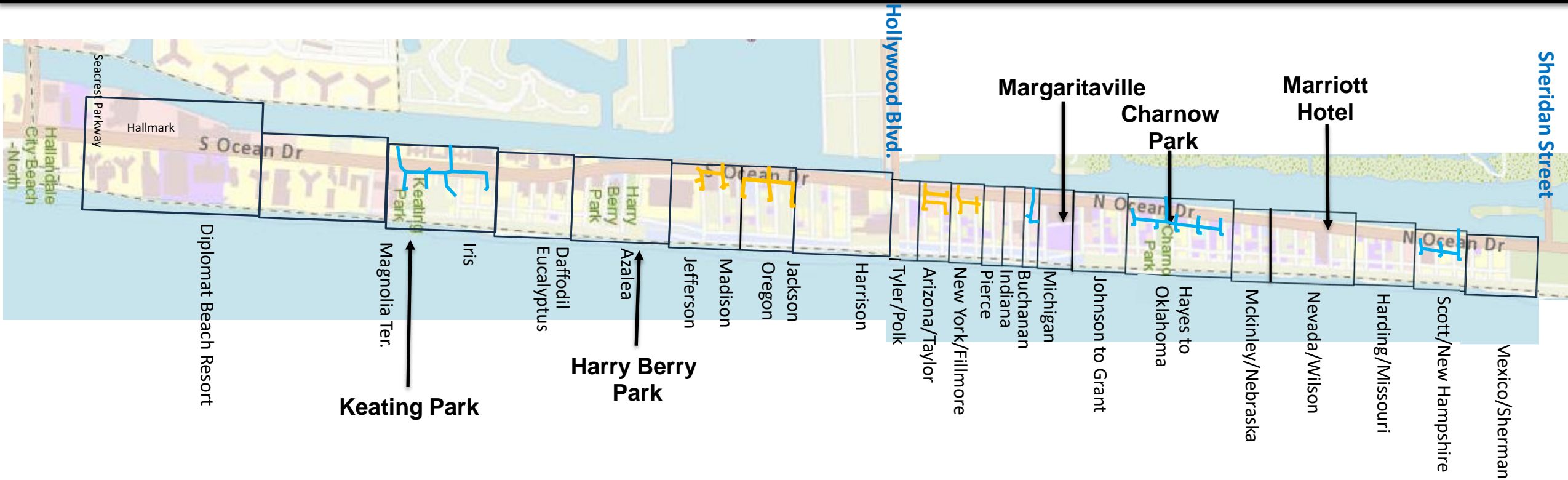
# Beach CRA – Resiliency Flood Management

Project Name	Scope	Const. Cost	Phase	Start of Const.	Substantial Completion	Close-out	Status
<b>CRA/FDOT Pump cost sharing</b>	CRA Participation w/ FDOT for 3 pump stations SR A1A: Sheridan, Van Buren, Azalea	\$4.02M (CRA contrition towards \$34M Pump System)	construction	July 25	Dec 27	June 28	Staging & drainage construction
<b>Proposed Add'l pumps</b>	CRA funding for additional pump station: Iris & Daffodil	Est. \$8.8M	90% Design	Est. Q3 2026	Q4 2027	Q2 2028	Permitting US Army Corps of Eng.
	Jackson to Jefferson St	Est. \$13M	Consultants to evaluate	TBD	TBD	TBD	TBD

PROJECT TIMELINE																											Beyond CRA sunsetting																						
Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	Jul-28	Aug-28													
Pump Stations CRA/FDOT				Permit			Construction Phase																Proj. Closeout																										
Pump Station Daffodil to Iris Terrace	Design		Permit		Bidding/Board Approval NTP		Construction Phase																Proj. Closeout																										
Pump Station Jackson to Jefferson Street	Design Phase						Permit			Construction Phase																		Proj. Closeout																					
Outfall/BFP and infrastructure Improvements along SR A1A	Construction Phase																																																
Sustainability and resiliency planning	Design Phase			Construction Phase						Proj. Closeout				Construction Phase																																			



# Beach CRA – Resiliency Flood Management



## LEGEND

- Completed basins and outfall video inspections
- 4 New proposed basins to be Videoed & inspected

Outfall/BFP and infrastructure Improvements along SR A1A



# Beach CRA – Nearshore Artificial Reef





# Beach CRA – Nearshore Artificial Reef

Project Name	Scope	Cost	Phase	Start of Const.	Substantial Completion	Deployment	Status
4 Nearshore Artificial Reef Locations (North Beach Harry Berry & Keating Park)	<div><div>- 48 artificial concrete reefs</div><div>- Camera at reef adjacent to Keating Park</div></div>	\$633K	Construction	June 2024	Aug 2024	May 2025	Coordinating with Beach Safety, PD and Parks & Recs.
	New buoys & permitting in coordination with COH Beach Safety	\$160K	Pre-scoping	TBD	TBD	TBD	Coordinating with costal engineering Consultant

PROJECT TIMELINE	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Beyond CRA sunsetting											
	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	Jul-28	Aug-28																					
Near shore artificial reefs									Design Phase																										



# Beach CRA – Gateway & Wayfinding Signage





# Beach CRA – Gateway & Wayfinding Signage

Project Name	Scope	Cost	Phase	Start of Const.	Substantial Completion	Close-out	Status
Gateway & Wayfinding Signage (16 signs)	4 new beach gateway signs, 4 destination signs, and 8 wayfinding signs.	\$290K	Permitting & shop drawing review	Est. Q3 2025	Est. Q3 2026	Est. Q1 2027	- Permitting / implementation of signs that are repairs

PROJECT TIMELINE	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27
Beach Gateway & Wayfinding Signage	Construction Phase												Project Closeout											







# Beach CRA – Project Funding Spread and Grants Awards

