

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 5, 2015

BIS 15-306R

File: TMP-2015-00480

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE EXPENDITURE OF FEDERAL LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO THE FEDERAL COMPREHENSIVE CRIME CONTROL ACT TO PROVIDE FUNDING FOR SPECIALIZED LAW ENFORCEMENT TRAINING, LAW ENFORCEMENT INVESTIGATIONS (INCLUSIVE OF OVERTIME, CONFIDENTIAL INFORMANT FEES), AND THE ACQUISITION OF LAW ENFORCEMENT EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$300,000.00; AMENDING THE FISCAL YEAR 2016 ADOPTED OPERATING BUDGET (R-2015-294) FOR THE LAW ENFORCEMENT FORFEITURE FUND 12, REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY ADJUSTMENTS, EXPENDITURES, AND TRANSFERS AS DETAILED IN EXHIBIT 1; AND AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNT(S) AS MAY BE NEEDED.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to expend funding from Federal Law Enforcement Forfeiture Funds (LEFF) pursuant to the Federal Comprehensive Crime Control Act of 1984 for specialized law enforcement training, law enforcement investigations inclusive of overtime and confidential informant fees, and the acquisition of law enforcement equipment in an amount not to exceed \$300,000.00.

This expenditure of Law Enforcement Forfeiture Funds serves a legitimate Law Enforcement purpose as prescribed by the Department of Justice's Equitable Sharing Guidelines for the expenditure of Federal Law Enforcement Funds. The Guidelines require that the Police Department obtain approval for such expenditures from the City Commission.

Further, this resolution seeks to amend the Fiscal Year 2016 Adopted Operating Budget (R-2015-294) for the Law Enforcement Forfeiture Fund 12, revising operating revenues, authorizing budgetary adjustments, expenditures and transfers as detailed in exhibit 1, and authorizing the Department of Financial Services to create expenditure line item account(s) to provide funding as requested.

Because Law Enforcement Forfeiture Funds will be used for this purchase, the taxpayers of the City of Hollywood will incur no cost for this expenditure.

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