

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 22, 2017

BIS 17 – 229

**FILE:** TMP-2017-366

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN ALL WEBB'S ENTERPRISES, INC. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO THE INJECTION WELLS MECHANICAL INTEGRITY TESTING AND CLEANING AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT, IN THE AMOUNT OF \$424,010.00 AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2017 CAPITAL IMPROVEMENT PROGRAM, AS SET FORTH IN THE ATTACHED EXHIBIT A. (PROJECT NO. 16-9938).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to execute the attached contract for the Department of Public Utilities with Webb's Enterprises, Inc. for construction services related to integrity testing and cleaning at the Southern Regional Wastewater Treatment Plant in the amount of \$424,010.00. The Resolution also requests an amendment to the Fiscal Year 2017 Capital Improvement Program as described in the attached Exhibit A.

The operating permit for the two Injection Wells issued by the Florida Department of Environmental Protection (FDEP) requires that mechanical integrity testing (also known as MIT) be performed for each Injection Well every five years and as established in the current FDEP Operation Permit Number 156419-005-UO, the next Mechanical Integrity Testing (MIT) is due for completion by September 12, 2017. Bids for the Injection Well MIT and Cleaning project were advertised for construction services on May 24, 2017, and two bid proposal packages were received and publicly opened on June 15, 2017. All Webb's Enterprises, Inc. was determined to be the responsible and responsive low bidder.

Funding for the project is defined in the attached Exhibit A and is to be paid from the Department of Public Utilities account number 42.4000.85859.536.005224.

**PREPARED BY:** Mac Champion  
Management/Budget Analyst

**APPROVED BY:** Kee Juen Eng  
Assistant Director, Budget and Financial Services