

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 19, 2015

**File:** BIS 16 – 011

**File:** TMP-2015-00479

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO REJECT ALL PROPOSALS FOR RFP NUMBER RFP-4452-15-RL FOR HOME REHABILITATION AND REPAIR PROGRAM ADMINISTRATION SERVICES.

**Statement of Budget Impact:**

1. ☒ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to reject all proposals received pursuant to RFP-4452-15-RL for home rehabilitation and repair program administration services given the situation that upon the evaluation and review of the four (4) proposals received in response to the RFP, all responses proposed a cost for the requested administrative services that exceeded the budget available to pay for the requested administrative services.

The City's Purchasing Ordinance at §38.42(D)(5) provides that "when any goods, supplies, materials or contractual services shall be purchased and the estimated annual amount to be paid therefore by the City shall be more than \$50,000, the Director shall have the authority to recommend to the Manager for City Commission action the rejection of all bids, parts of all bids or all bids for any one or more supplies or contractual services included in the proposed contract when the public interest will be served thereby."

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