

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 19, 2018

BIS 18 – 159

FILE: TMP-2018-194

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW THE ATTACHED BLANKET PURCHASE ORDER WITH SHRIEVE CHEMICAL COMPANY FOR THE SUPPLY OF SULFURIC ACID IN AN ESTIMATED ANNUAL AMOUNT OF \$430,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to renew the attached Blanket Purchase Order (BPO) with Shrieve Chemical Company for the purchase of Sulfuric Acid in an estimated annual amount of \$430,000.00. The Department of Public Utilities uses Sulfuric Acid at the Water Treatment Plant.

The City of Deerfield Beach, Florida acted as lead agent for the Southeast Florida Governmental Cooperative Purchasing Group and awarded Bid Number 2012-13/18 to Shrieve Chemical Company for the supply of Sulfuric acid for a three year period with three additional one year renewal periods. The City of Deerfield Beach exercised the renewals on May 31, 2016, February 21, 2017, and the final renewal on February 15, 2018.

The City of Hollywood piggybacked this purchase with the adoption of Resolution R-2013-156 on June 19, 2013. Section 38.46 of the City of Hollywood Code of Ordinances provides that the Director shall have the authority to join with other governmental entities in cooperative purchasing plans when the best interests of the city would be served thereby. Subsequent Resolutions were adopted, Resolution R-2016-204 on July 6, 2016 and Resolution R-2017-103 on April 19, 2017, which approved the first and second one year renewal options. This is the third and final one year renewal option to begin June 1, 2018 and end May 31, 2019.

Funding for the renewal is provided in the Fiscal Year 2018 budget in the Department of Public Utilities Account Number 42.4011.00000.536.005233 – Chemical Supplies and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services