

EXHIBIT A
DEPARTMENT OF PUBLIC UTILITIES CAPITAL IMPROVEMENT PLAN AMENDMENT

FUND 42 - Water and Sewer

RRI Funding

TRANSFER FROM			
<i>FY</i>	<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
2016	42.4000.90720.536.006452	EQUIP-PAYLOADER REPL R15-295	\$ (125,000.00)

Amount to be Transferred \$ (125,000.00)

TRANSFER TO			
<i>FY</i>	<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
2016	42.4000.75720.536.006452	EQUIP-PAYLOADER REPL R15-295	\$ 125,000.00

Amount Transferred In \$ 125,000.00

Net Adjustment to the Fund	\$ -
-----------------------------------	-------------

Explanation:

The payloader is for the benefit of the Water Treatment Plant instead of benefiting both the Water Treatment Plant and the Wastewater Treatment Plant.

GRAND TOTAL \$ 125,000.00



CITY OF HOLLYWOOD, FLORIDA

PROCUREMENT SERVICES DIVISION

Piggybacking Request Form

(Use for purchase(s) over \$15,000, when piggybacking off other contracts)

2016 MAR -1 AM 4: 29

CITY OF HOLLYWOOD
PROCUREMENT SERVICES
DIVISION

Date: February 25, 2016

Department/Office: Public Works

Division/Area: Fleet Maintenance

Contact Person: Joel Wall / Sylvia Glazer

Title: Fleet Coordinator / Public Works Director

Phone: 954.967.4555 / 954.967.4526

Email: jwall@hollywoodfl.org / sqlazer@hollywoodfl.org

1. Requested Vendor: Nortrax, Inc.

Vendor Number: 20270

Address: 3933 Martin Luther King Jr. Blvd., West Palm Beach, FL 33404

Contact Person: Greg Dudek

Title: Governmental Sales Manager

Phone: 561-848-6618

Email: greg.dudek@nortrax.com

2. Contract title requesting to piggyback?

Awarding Agency: Florida Sheriffs Association Contract Bid Award (15-13-0904).

Contract Expiration Date: September 30, 2016

Copy of Contract and Awarding Agency documentation is attached.

Yes No

3. Product/Service being requested (be specific). (1) 2016 John Deere 544K 4x4 Wheel Loader, Specification #29.

4. Detailed description of the products/services function and purpose. Public Utilities Water Plant is requesting a 2016 John Deere 544K 4x4 Wheel Loader for the operations of the Water Plant maintenance. The existing vehicle, 1994 John Deere 544G Wheel Loader has reached and surpassed its life expectancy due to age, rust and mechanical wear, and can no longer perform at its required operational levels, and will be traded in with \$19,000.00 credit towards the new unit. The Public Utilities Water Plant Division performs numerous duties

Procurement Service Division use only

Requisition # R _____
BPO _____
(As Applicable)

Purchase Order # P _____
(As Applicable)

Blanket Purchase Order # _____
(As Applicable)

throughout the Water Plant on a daily basis to transport lime, catalyst and sludge, and this wheel loader needs to be available for these scheduled duties and other emergency requests within the Water Plant. The 2016 John Deere 544K 4x4 Wheel Loader model was tested to best perform for the needed requirements in the daily services and operations of the Public Utilities Department.

5. Please explain what process the Department/Office took to verify and/or identify this contract. Recommended by the Public Utilities and Public Works Departments.

6. Were alternative contracts evaluated to determine that the City is obtaining the most advantageous contract pricing for the required product/service?

Yes No

Please explain This is the best price going for this vehicle and pricing is based on the Florida Sheriff's Association Contract.

7. Total cost of the requested product/service. \$112,896.00

8. Total estimated annual (fiscal year) cost of requested product/service. (1) vehicle = \$112,896.00
Account Number # 42.4000.75720.536.006452 (Public Utilities will be having the Budget Department transfer the funds into this account by the approval of Commission).

9. Is this product/service covered by a warranty? Yes No

If yes, please attach a copy of the warranty details.

10. Would this purchase(s) result in the potential of future purchases for related products/services being restricted to a particular vendor or create a specific vendor as sole source provider for related items?

Yes No

If yes, please describe the related products/services and estimated cost(s.) _____

11. Would this purchase(s) result in any future maintenance costs which are not included in the initial purchase?

Yes No

If yes, please attach a draft maintenance plan which includes cost estimates and funding source(s.)

12. Is this a grant related purchase? Yes No

If yes, please provide details (timeline, expiration dates, milestones, special procurement requirements, etc.)

Will this require matching funds? Yes No

What is the grant source? N/A

What is the grant (dollar) amount? N/A

Procurement Service Division use only

Requisition # R _____
BPO _____
(As Applicable)

Purchase Order # P _____
(As Applicable)

Blanket Purchase Order # _____
(As Applicable)

13. Please complete an advanced search of the vendor recommended for award on the Federal Government's Excluded Parties List System at www.epls.gov.

Date of Advanced Search _____

Company Name(s) Searched _____

Search Results _____

REQUESTING DEPARTMENT RECOMMENDATION

Note: By signing and returning this form, you are verifying and acknowledging that you have reviewed all portions (scope, terms, conditions, pricing, etc.) of the requested contract and recommend its approval based on the contract complying with the City of Hollywood's scope and pricing requirements and to the best of you knowledge the contract does not violate any applicable policy, statute, governing rule or regulation.

Paul J. Wall
Contact Person's Signature

Kevin A. Smith
Supervisor's Signature

John Flynn
Director's Signature

2/25/16
Date

2/25/16
Date

2-29-16
Date

APPROVAL (Procurement Service Division Use Only)			
Verified By:	<u><i>Roger Diskin</i></u>	Date	<u>3/2/16</u>
Approved By:	<u><i>John L</i></u>	Date	<u>3/3/16</u>

Procurement Service Division use only

Requisition # R _____
BPO _____
(As Applicable)

Purchase Order # P _____
(As Applicable)

Blanket Purchase Order # _____
(As Applicable)



CITY OF HOLLYWOOD
INTER-OFFICE MEMORANDUM
Water Treatment Plant
Department of Public Utilities

DATE: February 11, 2016 **FILE:** WTP-16-016

TO: Sylvia Glazer, Director, Public Works Department

VIA: Steve Joseph, P.E. Director, Department of Public Utilities

VIA: Francois Domond, P.E., Deputy Director Operations, Department of Public Utilities

FROM: Taylor P. Calhoun, Manager Public Utilities, Water Treatment Plant

SUBJECT: Replacement of John Deere Wheel Loader, Asset # 092400/ Vehicle # 8102

Handwritten notes: 2/11/16, 2/11/16, and a signature.

ISSUE:

Request to purchase a replacement for the 1994 John Deere wheel loader 544-G, to be utilized by the Department of Public Utilities (DPU), Water Treatment Plant (WTP).

EXPLANATION:

The DPU, WTP is requesting to purchase a new Wheel Loader to replace the existing 1994 John Deere Loader 544G, which has reached its useful life. The wheel loader is used at the WTP on a regular basis to transport lime, catalyst and sludge.

Upon recent evaluation of the existing 1994 Loader, the Department of Public Works, Fleet Management Division estimates that the required full reconditioning of the fuel system, including fuel pump, injectors and fuel tank will cost approximately \$30,000. The transmission in the 1994 Loader has been failing and most likely it is in need of full replacement. Service records also indicate that approximately \$15,000 in repairs has been made to the 1994 Loader since 2008.

Fleet Management has advised the trade-in value for the 1994 John Deere Wheel Loader 544G in the amount of 19,000.00 is a fair value. Therefore, the total cost for the new unit \$131,896.00 minus the trade-in value, totals \$112,896.00 as illustrated in the attached quote from Nortrax.

Funding for this purchase is available in Account No. 42.4000.75720.536.006452, as noted in the DPU, 5-year CIP (2016 to 2020), Project Name: Pay Loader Replacement project, # F0080.

RECOMMENDATION:

The Department of Public Utilities, Water Treatment Plant recommends the approval of the purchase of a new Wheel Loader to replace the 1994 John Deere Wheel Loader 544-G.

c: Karen Arndt, Assistant Director Public Works
Joel Wall, Fleet Management Coordinator
Carlos Aguilera, Superintendent, WTP



A JOHN DEERE COMPANY

**FLORIDA SHERIFFS ASSOCIATION
FLORIDA ASSOCIATION OF COUNTIES
2015-16 Contract for Vehicles and Equipment
Contract Number 15-13-0904
Spec #29 3.0 Yard Wheel Loader
John Deere 544K Loader**

February 5, 2016

Quote For: City of Hollywood

Base Unit:

One (1) Deere 544K Loader with:	\$127,460.00
8419 Cab with A/C and Heat	
4313 20.5X25 12PR Bias Tires	
3046 Axles, Standard Rear, Hyd Diff Lock Front	
9525 Slow Moving Vehicle Emblem	
8835 3.0 Yard Bucket	

Stated Options from Contract:

2510-1 Ride Control	2,810.00
9420/9430 Transmission and Bottom Guards	1,268.00
AT301703 Amber Strobe Beacon	358.00

Total Price FOB City of Hollywood **\$131,896.00**

Trade In: 1994 John Deere 544G Serial#547169 **(\$19,000.00)**
\$112,896.00

Greg Dudek, Governmental Sales Manager
3933 Martin Luther King Jr West Palm Beach, FL 33404
Cell Phone (239)-470-0822 Fax (561) 848-7099

BID AWARD ANNOUNCEMENT

15-13-0904

Effective Dates:

October 1, 2015– September 30, 2016

**Cab & Chassis Trucks
& Other Fleet Equipment**

***Participating Sheriffs Offices & Local Governmental
Agencies of the State of Florida***

Coordinated By

**The
Florida Sheriffs Association
& Florida Association of Counties**





FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

3.0 CU. YD. WHEEL LOADER (Z-BAR LINKAGE BUCKET - PARALLEL ARM OPTION)

SPECIFICATION #29

2016 John Deere 544K

The John Deere 544K purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$127,460.00	\$127,460.00	\$127,460.00	\$127,460.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

NOTE: An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

VEHICLE:	544K			
DEALER:	Nortrax, Inc.	Nortrax, Inc.	Nortrax, Inc.	Nortrax, Inc.
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$127,460.00	\$127,460.00	\$127,460.00	\$127,460.00

Order Code	Delete Options	All Zones
JD 344 K ¹	Downgrade model - specify <i>Down grade to John Deere 344K, 2.0 cu. yd. wheel loader</i> ¹	(\$18,460.00) ¹
JD 444 K ¹	Downgrade model - specify <i>Down grade to John Deere 444K, 2.5 cu. yd. wheel loader</i> ¹	(\$14,510.00) ¹
JD 524 K ¹	Downgrade model - specify <i>Downgrade to John Deere 524K, 2.75 cu. yd. wheel loader</i> ¹	(\$13,160.00) ¹
8415 ¹	Downgrade model - specify <i>Delete cab and A/C option on John Deere 444K, 524K, and 544K wheel loaders.</i> ¹	(\$5,929.00) ¹
	Delete cab and A/C	NA
	Optional equipment delete - specify	NA
	Optional equipment delete - specify	NA
	Optional equipment delete - specify	NA

Order Code	Add Options	All Zones
JD 644 K ¹	Upgrade to minimum 180 hp 4.0 cu. yd. wheel loader with/23.5R25 LD radial tires <i>Upgrade to John Deere 644K, 4.0 cu. yd. wheel loader</i> ¹	\$81,390.00 ¹
JD 624 K ¹	Model upgrade - specify <i>Upgrade to John Deere 624K, 3.5 cu. yd. wheel loader</i> ¹	\$24,240.00 ¹
JD 644 KH ¹	Model upgrade - specify <i>Upgrade to John Deere 644KH Hybrid, 4.0 cu. yd. wheel loader</i> ¹	\$115,190.00 ¹
JD 544 K WH ¹	Model upgrade - specify <i>Upgrade to John Deere 544K Waste Handler wheel loader, less bucket</i> ¹	\$24,786.00 ¹
	Model upgrade - specify	NA
	Model upgrade - specify	NA
	Model upgrade - specify	NA
4423 ¹	20.5R25 Radial L3 tires <i>20.5R25 L-3 Radial tires</i> ¹	\$3,400.00 ¹
2434 ¹	Third spool valve/control lever <i>Third spool valve / control lever</i> ¹	\$2,050.00 ¹
	Manual quick hitch coupler system	NA
8560-1 ¹	Hydraulic quick hitch coupler system <i>Hydraulic quick coupler on John Deere 444K, 524K, and 544K wheel loaders</i> ¹	\$3,536.00 ¹
	Air ride seat	Std
9106 ¹	AM/FM weather band cassette radio <i>AM/FM/WB Radio</i> ¹	\$403.00 ¹
JD 544 K Powerlell ¹	Parallel arm "Tool Carrier" system <i>Upgrade to John Deere 544K equipped with Powerlell bucket linkage</i> ¹	\$22,393.00 ¹
	No spin <i>Differential lock is standard equipment</i> ¹	Std ¹

VEHICLE:	544K			
DEALER:	Nortrax, Inc.	Nortrax, Inc.	Nortrax, Inc.	Nortrax, Inc.
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$127,460.00	\$127,460.00	\$127,460.00	\$127,460.00

	Limited slip	NA
8560-2 ¹	Multi-purpose attachments - specify <i>Hydraulic coupler for John Deere 644K wheel loaders¹</i>	\$6,516.00 ¹
8585 ¹	Multi-purpose attachments - specify <i>Forks, 60" x 60", for use with quick coupler, for use with John Deere 344K, 444K, 524K, and 544K wheel loaders¹</i>	\$3,276.00 ¹
8835 ¹	Multi-purpose attachments - specify <i>Bucket, 3.0 cu. yd., for use with quick coupler, for use with John Deere 524K and 544K wheel loaders¹</i>	\$6,453.00 ¹
2510-1 ¹	Multi-purpose attachments - specify <i>Ride control for John Deere 444K, 524K, 544K, and 624K wheel loaders¹</i>	\$2,810.00 ¹
300SR-GR ¹	Multi-purpose attachments - specify <i>Add grapple rake with full paddle top rake (rake over rake) for use with John Deere 444K through 624K loaders¹</i>	\$19,077.00 ¹
9045 ¹	Optional equipment - specify <i>Quick fluid service bank¹</i>	\$473.00 ¹
9420/9430 ¹	Optional equipment - specify <i>Transmission and bottom guards for John Deere 444K, 524K and 544K wheel loaders¹</i>	\$1,268.00 ¹
9130 ¹	Optional equipment - specify <i>Rear camera and radar detection system¹</i>	\$3,213.00 ¹
QC300SR ¹	Optional equipment - specify <i>Stacking rake, for use with quick coupler, on John Deere 444K, 524K and 544K wheel loaders¹</i>	\$8,571.00 ¹
500RBL ¹	Optional equipment - specify <i>5.0 cu. yd. Refuse bucket, for use on John Deere 544K WH Waste Handler wheel loader¹</i>	\$9,693.00 ¹
QC275MP ¹	Optional equipment - specify <i>Multipurpose 2.75 cu. yd. bucket, for use with quick coupler on John Deere 524K and 544K wheel loaders¹</i>	\$12,305.00 ¹
8560-2 ¹	Optional equipment - specify <i>Hydraulic quick coupler for use on John Deere 624K and 644K wheel loaders¹</i>	\$5,332.00 ¹
AT450483 ¹	Optional equipment - specify <i>Rear access platform / strikers¹</i>	\$5,636.00 ¹
1520-1 ¹	Optional equipment - specify <i>Reversing fan for John Deere 444K, 524K, 544K and 624K wheel loaders¹</i>	\$1,085.00 ¹
9065 ¹	Optional equipment - specify <i>Axle coolers¹</i>	\$1,449.00 ¹
1520-2 ¹	Optional equipment - specify <i>Reversing fan for John Deere 644K wheel loader¹</i>	\$1,178.00 ¹
2510-2 ¹	Optional equipment - specify <i>Ride control for John Deere 644K wheel loader¹</i>	\$3,373.00 ¹
9410 ¹	Optional equipment - specify <i>Transmission and bottom guards for John Deere 644K wheel loader¹</i>	\$1,699.00 ¹
AT301703 ¹	Optional equipment - specify <i>Amber strobe light¹</i>	\$358.00 ¹
AT407942 ¹	Optional equipment - specify <i>Front window screen¹</i>	\$2,303.00 ¹
	Temporary tag	NA

VEHICLE:	544K			
DEALER:	Nortrax, Inc.	Nortrax, Inc.	Nortrax, Inc.	Nortrax, Inc.
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$127,460.00	\$127,460.00	\$127,460.00	\$127,460.00

	Transfer existing registration (must provide tag number)	NA
	New state tag (specify state, county, city, sheriff, etc.)	NA
	Maintenance Plan - specify <i>Please call for quote</i> ¹	NA ¹
	Maintenance Plan - specify <i>Please call for quote</i> ¹	NA ¹
	Warranty - specify <i>Please call for quote</i> ¹	NA ¹
	Warranty - specify <i>Please call for quote</i> ¹	NA ¹
20% ¹	Discount percentage off manufacturer's current published retail prices for non-specified options and any optional models bid. This discount ONLY APPLIES to a downgrade or an upgrade to the model listed in this specification. It does not apply to a completely different make or model. (The discount is applied to the manufacturer's current published retail prices.) <i>Discount 20%</i> ¹	\$20.00 ¹