

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 3, 2016

File: BIS 16-095

File: TMP-2015-00585

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED ROOFTOP ACCESS AGREEMENT BETWEEN THE CITY AND RENAISSANCE ON THE OCEAN CONDOMINIUM ASSOCIATION, INC. FOR THE PURPOSE OF INSTALLING, OPERATING AND MAINTAINING THE CITY'S COMMUNICATION EQUIPMENT FOR ITS CCTV PROJECT.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

On July 2, 2014, the City Commission passed and adopted Resolution No. R-2014-204 which authorized the issuance of purchase orders for the purchase and installation of a CCTV and Automated License Reader Camera system and related components to be performed in separate sequential phases. The agreement was executed on February 18, 2015.

It was determined that the City would require alternate locations for the installation of the CCTV camera equipment, and that the rooftop of the Renaissance On the Ocean Condominium Association, Inc. ("Renaissance") would be a viable location to install, operate and maintain certain communications equipment.

Page 2
BIS 16-095
TMP-2015-00585

Renaissance has agreed to allow the City to use a portion of the building's roof pursuant to the attached Rooftop Access Agreement, which requires the City to indemnify the Renaissance.

PREPARED BY: Neesha Bajere
Management / Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director, Budget and Financial Services