

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 15, 2016

**File:** BIS 16 – 206

**File:** TMP-2016-00278

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN THOMPSON PUMP & MFG. CO. INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE AND DELIVERY OF ONE (1) SILENT BY-PASS PUMP IN AN ESTIMATED AMOUNT OF \$49,997.00

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization and approval to issue a purchase order to Thompson Pump & Mfg. Co. Inc. for the purchase of 1 by-pass pumps.

Previously, the Florida Sheriffs Association made a bid award to Thompson Pump & Mfg. Co. Inc. and Thompson Pump & Mfg. Co. Inc. has agreed to offer the City of Hollywood the same terms, conditions and pricing as contained in the Florida Sheriffs Association bid award.

Section 38.40(C)(5) of the Purchasing Ordinance allows the Purchasing Director “to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and

services are (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.”

On November 18, 2015, the City Commission adopted R-2015-345 which continued the appropriation for previously approved Capital Projects from FY 15 to FY 16. Funds are available in account # 42.4000.86584.536.005224.

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