

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 24, 2014

File: BIS 15 – 029

File: TMP-2014-00604

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN JMS CONSTRUCTION SERVICES, INC. AND THE CITY OF HOLLYWOOD IN THE AMOUNT OF \$206,983.00, FOR THE 64TH AVENUE NEIGHBORHOOD ACCESSWAY AND ROADWAY IMPROVEMENTS PROVIDED IN THE FY2014 CAPITAL IMPROVEMENT PLAN.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to authorize the appropriate City Officials to enter into and execute a contract between JMS Construction Services, Inc. and the City of Hollywood for certain neighborhood accessway and roadway improvements along North 64th Avenue between Charleston Street and Oak Street as well as to authorize the bid award to the successful bidder. On September 15, 2014, a Notice of Bid Availability was issued by the City seeking and soliciting bid responses from interested, qualified bidders for the construction of certain accessway and roadway improvement in accordance with the plans, specifications and bid documents referenced in the Notice of Bid Availability. In response, bid submittals were received, opened and reviewed from ten (10) interested bidders. Upon review, one (1) bid submittal was determined to be non-responsive. Of the remaining bid submittals, the bid received from JMS

Construction Services, Inc. was deemed to be the lowest, responsive and responsible bid in the amount of \$206,983.00.

Funding for the cost of the construction services to be provided by JMS Construction Services, Inc. in the amount of \$206,983.00 is available in account #34.1400.144490.541.006303 as was adopted and approved via Resolution R-2014-301 on October 15, 2014 by the City Commission in continuing, re-appropriating, and reauthorizing the remaining appropriations for fiscal year 2015 of the City's previously approved FY 2014 – FY 2018 Capital Improvement Plan.

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