

Exhibit 1
 FY 2017
 Full Time Staffing Summary

Department	FY 2017			FY 2017
	FY 2016	Adopted	Adjustments	Revised
City Commission	13	13		13
City Attorney	14	14		14
City Manager	32	7		7
Special Offices ¹	28	28	6	34
Financial Services ¹	50	50	-8	42
Information Technology	23	23		23
Development Services ²	72	72	1	73
Economic Development	4	4		4
Police:	0	0		0
Sworn Police Officers	321	321		321
Civil Service	109	109		109
Fire-Rescue:	0	0		0
Certified Firefighters ³	225	225	1	226
Civil Service	38	38		38
Parks, Recreation and Cultural Arts	42	42		42
Public Works	96	121		121
Public Utilities	208	204		204
Total Positions	1275	1271	0	1271

Notes to FY 17:

1. Move the entire Office of Procurement Services and Contract Compliance (8 Positions) from Finance to Special Offices. Delete 2 positions in the Office of Human Resources; 1 Director of Labor Relations, 1 Senior HR Analyst. Addition of 1 Accounting Systems Manager in Finance.

2. Delete 1 Vacant Senior Coastal Manager in the Department of Development Services. Add 2 positions to the Parking Enterprise Fund for the implementation of the downtown meter program.

3. Add 1 Fire Marshall /Division Chief