

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE SPECIAL PROGRAMS FUND (FUND 11) AND THE LOCAL HOUSING ASSISTANCE TRUST FUND (FUND 64) OF THE FISCAL YEAR 2015 ADOPTED BUDGET (R-2014-282), AS AMENDED, REVISING AND RECOGNIZING CERTAIN OPERATING REVENUES, AUTHORIZING CERTAIN BUDGETARY APPROPRIATIONS, ADJUSTMENTS AND TRANSFERS AS DETAILED IN THE ATTACHED EXHIBIT 1, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, certain routine and periodic budgetary appropriations, adjustments, and transfers as well as the reauthorization and reprogramming of funding remaining at the end of FY 2014 in the Special Programs Fund (Fund 11) and the Local Housing Assistance Trust Fund (Fund 64) are appropriate and necessary; and

WHEREAS, the Fiscal Year 2015 Operating Budget was adopted and approved by the City Commission pursuant to Resolution R-2014-282 at the 2nd public budget hearing on September 29, 2014; and subsequently amended pursuant to Resolution R-2014-301 on October 15, 2014 and Resolutions R-2014-337, 338, 340 and 341 on November 17, 2014; and

WHEREAS, operational requirements necessitate certain adjustments and transfers of funding in certain identified accounts at the end of Fiscal Year 2014 in the Special Program Fund (Fund 11) and the Local Housing Assistance Trust Fund (Fund 64) which will provide a sufficient source of funding for expenditures related to continuing programs or services; and

WHEREAS, certain programs and services extend from fiscal year to fiscal year and require an uninterrupted and continuing source of appropriated funds in Special Program Fund (Fund 11) and Local Housing Assistance Trust Fund (Fund 64) line item accounts to provide necessary and required services and program funding in order to assist staff in meeting program objectives and requirements; and

WHEREAS, in order to provide an uninterrupted and sufficient source of appropriated funds to furnish the needed services and program funding from fiscal year to fiscal year, certain appropriated funds remaining at the end of the 2014 Fiscal Year in accounts identified in the attached Exhibit 1, attached hereto and by reference made a part hereof, require the continuation of the appropriation and the reauthorization of said funds into certain line item accounts for Fiscal Year 2015 in the identified line item accounts as detailed in Exhibit 1;

Resolution Continuing and Re-appropriating Certain Funding in the Special Programs Fund (Funds 11) and the Local Housing Assistance Trust Fund (Fund 64) for the Fiscal Year 2015 Adopted Operating Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That these Amendments, Adjustments, Transfers and Re-appropriation of funding in the Special Programs Fund (Fund 11) and the Local Housing Assistance Trust Fund (Fund 64) Operating Budget of the City of Hollywood for the Fiscal Year beginning October 1, 2014, and set forth in detail in Exhibit 1 are hereby approved, adopted and authorized as Amendments to the Special Programs Fund and the Local Housing Assistance Trust Fund Operating Budgets of the City of Hollywood Florida, for the Fiscal Year 2015.

Section 2: That this resolution shall be in full force and effect immediately upon its passage and adoption.

PASSED AND ADOPTED this _____ day of _____, 2015.

PETER BOBER, MAYOR

ATTEST:

PATRICIA A. CERNY, MMC
CITY CLERK

APPROVED AS TO FORM & LEGALITY
For the use and reliance of the
City of Hollywood, Florida, only.

JEFFREY P. SHEFFEL
CITY ATTORNEY