

STATEMENT OF BUDGET IMPACT
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 12, 2019

File: BIS CRA 19-29

Proposed Legislation:

A RESOLUTION OF THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY ("CRA"), AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO ISSUE A NOTICE TO PROCEED WITH KIMLEY-HORN AND ASSOCIATES, INC. TO PROVIDE PRE-SCOPING AND CONCEPT DEVELOPMENT ACTIVITIES FOR PHASE IV IN AN AMOUNT NOT TO EXCEED \$82,365.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential increase in Revenue is possible with this action;

Explanation:

In order to continue with the furthering of the CRA objectives of the redevelopment Plan for the Beach District, the CRA intends to continue with Phase IV and SR A1A - Undergrounding of Overhead Utilities and E/W Streetscape Beautification south of Hollywood Boulevard to the southern boundary of the City of Hollywood.

In order to develop a comprehensive project scope, pre scoping and concept development activities need to take place. Pre scoping activities include: concept design development, traffic study configuration results, sustainability analysis and public outreach among others.

The CRA Executive Director recommends the issuance of a Notice To Proceed for the attached proposal with Kimley-Horn and Associates, in an amount not to exceed \$82,365.00.

Funding for this expenditure is available in the Beach CRA FY 2019 account number 163.638506.55200.531300.00000.0000.000 - Consulting Services (Plan/Arch/Eng).

APPROVED BY: Yvette Scott-Phillip
Budget Manager
Hollywood Community Redevelopment Agency