

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** March 29, 2016

**File:** BIS 15 – 122

**File:** TMP-2014-00702

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RATIFYING THE CITY'S GRANT APPLICATION FOR THE FY 2015/2016 BROWARD COUNTY TRANSPORTATION DEPARTMENT TRANSIT DIVISION GRANT; ACCEPTING THE GRANT IN THE APPROXIMATE AMOUNT \$15.00 PER SERVICE HOUR FOR EACH ROUTE; AMENDING THE BUDGET OF THE SPECIAL PROGRAMS FUND (11) OF THE FISCAL YEAR 2016 OPERATING BUDGET ADOPTED AND APPROVED BY RESOLUTION R-2015-294, AS AMENDED, AND AS DETAILED IN THE ATTACHED EXHIBIT 1; REVISING AND RECOGNIZING OPERATING REVENUES; AUTHORIZING BUDGETARY ADJUSTMENTS AND APPROPRIATIONS; AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH THE ACCOUNTS TO PROPERLY MONITOR AND TRACK THE REVENUES AND APPROPRIATIONS, AS NEEDED, AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENT(S).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to ratify a grant application submitted by the City of Hollywood to participate in the FY 2015/2016 Broward County Transportation Department's Community Bus Service Grant and accepting the grant award in the amount of \$15.00 per service hour for each of the proposed community bus service routes. Based upon

the number of service hours projected to be provided, a total of \$161,300.00 in grant funding is anticipated. Said grant award is provided to selected transportation programs to assist local communities with their transportation needs within and between Hollywood Beach and Downtown Hollywood.

The Community Bus Service Grant Program requires no cash match from the City in order to participate in the program and to receive the grant funding. The City has been notified that it will be receiving a grant award through this program. Additionally, City Officials seek authorization to enter into and execute an Interlocal Agreement (ILA) between Broward County and the City of Hollywood for community bus services.

Lastly, the Resolution seeks approval to amend the FY 2016 Operating Budget for the Special Programs Fund (11) to recognize the grant funding, to perform certain transfers of grant funding and to appropriate the grant funding to the proper line item account(s) in the Hollywood Beach Community Redevelopment Agency Fund (63) to provide, in part, for transportation services within and between Hollywood Beach and Downtown Hollywood.

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